

Regular Session, 2005

HOUSE BILL NO. 2

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ACT No. 26

BY REPRESENTATIVES HAMMETT, SALTER, ALARIO, AND DORSEY AND
SENATORS HINES, BAJOIE, HEITMEIER, AND MOUNT

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2005, and ending June 30, 2006, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates that the
14 funding for the project includes the reauthorization of funding which was previously on a
15 line of credit granted by the State Bond Commission in Fiscal Year 2004-2005.

16 As used in this Section, the term "general obligation bonds" means state general obligation
17 bonds or other evidences of indebtedness payable from the Bond Security and Redemption
18 Fund.

19 The amount set forth in this Section opposite each project, or so much thereof as may
20 be necessary, is hereby appropriated and payable from the proceeds available from the sale
21 of general obligation bonds, unless a different source of funding is indicated. Where such
22 a different source of funding is indicated, the corresponding amount set forth, or so much
23 thereof as may be necessary, is hereby appropriated and payable from the source of funding
24 indicated; provided, however, amounts appropriated and payable from federal funds may be
25 encumbered or expended only to the extent such amounts shall have been committed or

1 received and amounts for any project payable from revenue bonds in excess of five million
2 dollars may be encumbered or expended only after approval by the Joint Legislative
3 Committee on the Budget. Pursuant to the provisions of R.S. 39:82, funds for planning,
4 acquisition, construction, and major repair projects appropriated by this act may be retained
5 until completion of the project, even if no bona fide liability exists on the last day of the
6 fiscal year.

7 This Act shall constitute the comprehensive state capital outlay budget for the 2005-
8 2006 Fiscal Year. Projects set forth which are payable from the proceeds available from the
9 sale of general obligation bonds shall have the priorities as indicated. Requests for lines of
10 credit must be filed with the Commissioner of Administration. No general obligation bonds
11 shall be sold, nor cash lines of credit granted to fund any lower priority project prior to the
12 sale of general obligation bonds or the granting of cash lines of credit to fund all higher
13 priority projects (the "general rule"), except as hereinafter provided. This prohibition against
14 funding a lower priority project shall not apply upon a showing of an impossibility or
15 impracticality either to proceed with all unfunded higher priority projects or to proceed with
16 the funding of such projects or any part thereof through the issuance of general obligation
17 bonds for any reason. Such showing shall be stated in reasonable detail in a certificate or
18 certificates signed by the state agency responsible for administering the funding, and filed
19 with the Commissioner of Administration and the State Bond Commission (hereinafter
20 referred to as "the commission"). Upon a determination by the commission that proceeding
21 with such a project or the funding thereof through the issuance of general obligation bonds
22 is impractical or impossible, the commission may then proceed with the sale of general
23 obligation bonds or the granting of cash lines of credit without regard to the priority of the
24 unfunded projects determined to be impossible or impractical.

25 Upon recommendation by the appropriate person or agency, if it is determined at any
26 time that proceeding with the project or with the funding thereof is no longer impossible or
27 impractical, the State Bond Commission may rescind the certificate of impossibility or
28 impracticality and may proceed with the project or with the issuance of general obligation
29 bonds or the granting of cash lines of credit to fund the project.

30 Alternatively, the Interim Emergency Board (hereinafter referred to as "the board"),
31 upon reviewing certificates as described above and determining that proceeding with such

1 project or the funding thereof through the issuance of general obligation bonds is impossible
2 or impractical, may designate a lower priority for such project. The board's determination
3 and lower priority designation shall be submitted to the members of the Legislature for their
4 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
5 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
6 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
7 request of the appropriate legislators and agency, the board determines that an adjustment
8 to a project description originally set forth in such capital budget adopted by the Legislature
9 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
10 description, change the scope of a description, or make any other adjustment the board
11 deems necessary to implement the purpose of the project, such adjustment shall only become
12 effective upon the approval by majority vote of the elected members of each house of the
13 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
14 Louisiana Revised Statutes of 1950.

15 If such approval is granted, notification by the chairman or secretary of the board
16 of the results of the balloting shall be transmitted to the State Bond Commission, which may
17 then proceed with the sale of general obligation bonds or the granting of cash lines of credit
18 for each change approved in accordance with the general rule.

19 With respect to Priorities 1 through 5, a lower priority project may be moved to a
20 higher priority only upon a showing of an emergency or other cause not reasonably
21 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
22 signed by the head of the appropriate department, political subdivision, or agency and filed
23 with the Commissioner of Administration and the board. Upon a determination by the board
24 that such project should be moved to a higher priority because of an emergency or other
25 cause not reasonably anticipated by the Legislature, the board shall designate a higher
26 priority to the project. The matter then shall be submitted to and be subject to the same
27 approval by the members of the Legislature in the manner previously indicated in this
28 Section. If such approval is granted, notification by the chairman or secretary of the board
29 of the change of priority shall be transmitted to the State Bond Commission, which then may
30 proceed with the sale of general obligation bonds or the granting of cash lines of credit in
31 accordance with the general rule. As to projects within a priority, the State Bond

1 Commission shall determine when such project, or phases thereof, shall be funded. In
2 making such determination, the State Bond Commission shall consider the amount of
3 proceeds of general obligation bonds to be made available in light of money and capital
4 market conditions; the expenditure requirements of the project; the time required for
5 architectural plans and drawings, public bidding, and site acquisition and preparation;
6 availability of receipt of federal monies; litigation affecting the undertaking or completion
7 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and
8 other items of a similar nature bearing upon the possibility or the necessity to commence a
9 project or any particular phase thereof.

10 Any other provision of this Act to the contrary notwithstanding, projects described
11 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
12 following conditions:

13 (1) Funding is necessary to complete or additionally fund a project located elsewhere
14 in the capital outlay act. Determination of such condition shall be made by the head of the
15 appropriate department or agency by means of a certificate to that effect filed with the
16 Interim Emergency Board, who shall, by mail ballot, request approval of such change and
17 if approved by a majority of each house of the Legislature it shall be funded, or

18 (2) Unless required by an emergency or other cause not reasonably anticipated by
19 the Legislature, to be in accordance with procedures set forth in this Section. However, the
20 State Bond Commission may authorize a noncash line of credit for any project in Priority
21 5 which represents that portion of construction contracts which were let during a previous
22 fiscal year, or construction contracts which will be let during the current fiscal year, but
23 which will not require cash expenditures during the year. Such noncash lines of credit, when
24 combined with previously sold bonds or with higher priority bonds or lines of credit, or with
25 funds appropriated from other sources, will provide sufficient appropriated funds to award
26 equipment or construction contracts.

27 Upon approval by the State Bond Commission, and subject to compliance with its
28 policies and procedures and the procedures set forth herein, a line of credit providing for the
29 use of funds in anticipation of the sale of general obligation bonds may be granted to the
30 appropriate agency or department from the Comprehensive Capital Outlay Escrow Account,
31 or if there is not a sufficient amount available in such account, from other available state

1 cash in the state treasury, for capital improvement projects for which bond proceeds are
2 appropriated by a current capital budget, prior to the actual issuance of bonds for such
3 projects, unless the attorney general advises that an impediment exists to the valid issuance
4 of the bonds on the date such line of credit is granted.

5 All bonds that are to be repaid, in whole or in part, by revenues generated by the
6 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
7 enter into such agreements as are necessary to provide that the agency or subdivision, whose
8 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
9 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
10 determined by the State Bond Commission.

11 Priority 1 general obligation bond funding shall be limited to:

12 (1) Projects and amounts which were previously authorized by Act 2 of the 2004
13 Regular Session of the Legislature; and which were granted cash lines of credit by the State
14 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2004-
15 2005.

16 (2) The reauthorization of the portion of the outstanding Fiscal Year 2004-2005
17 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
18 Fiscal Year 2005-2006 and therefore must be converted to Cash Lines of Credit in Fiscal
19 Year 2005-2006.

20 (3) Commitments made in the Higher Education Desegregation Settlement
21 Agreement.

22 Priority 2 general obligation bond projects are for the completion of plans and
23 specifications, land acquisition, site preparation, or for construction which will begin by the
24 first or second quarter of the fiscal year. It is presently anticipated that the listed projects
25 will require the sale of bonds or extension of lines of credit within six months after adoption
26 of this Act.

27 Priority 3 general obligation bond projects are for the preparation of plans and
28 specifications, land acquisition, site preparation, or for construction which will begin in the
29 third quarter of the fiscal year. It is presently anticipated that the listed projects will require
30 the sale of bonds or extension of lines of credit during the current fiscal year.

Priority 4 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction. It is presently anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the fiscal year if all higher priority projects are funded or declared impossible or impractical.

Priority 5 general obligation bond funding shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. These funds, when combined with previously sold bonds or with higher priority bonds on lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award contracts. Non-Cash lines of credit shall be required prior to the award of these contracts.

In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of Transportation and Development is authorized to enter into contracts or agreements for construction of projects approved pursuant to the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and Statewide Flood Control Program for projects bid and awarded, authorized, or commenced during the fiscal year which do not require cash expenditures for the full contract or agreement amount.

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

(1)	Statewide Building Condition Assessment (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 6,000,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 7,000,000</u>
(2)	Hazardous Material Abatement Projects (Statewide) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 2,000,000</u>
(3)	Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 2,000,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 3,000,000</u>

1	(4)	Americans With Disabilities Act Implementation for State	
2		Facilities, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 5,120,000
6		Priority 5	\$ 2,500,000
7		Total	<u>\$ 7,620,000</u>
8	(5)	Statewide Roofing, Waterproofing, and Related Repairs	
9		and Equipment Replacement Program	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 3,000,000
13		Priority 5	\$ 3,000,000
14		Payable from Interagency Transfers	\$ 50,000
15		Total	<u>\$ 6,050,000</u>
16	(6)	Community and Technical College Campus Buildings	
17		Major Repairs, Equipment Replacement and Site Work,	
18		Planning and Construction	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 600,000
22		Priority 5	\$ 14,720,000
23		Total	<u>\$ 15,320,000</u>
24	(9)	Capitol Complex Acquisitions, Demolition, Sitework,	
25		Construction and Renovation of Facilities	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 6,950,000
29		Priority 5	\$ 11,640,000
30		Total	<u>\$ 18,590,000</u>
31	(10)	State Office Buildings Major Repairs, Equipment	
32		Replacement, and Renovations, Planning and Construction	
33		(Statewide)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 4,000,000</u>
36	(18)	Capitol Complex - Central Utilities Plant Relocation,	
37		Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 10,035,000</u>
41	(20)	New Orleans State Office Building Renovations, Floors	
42		B through 8, Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 705,000
46		Priority 5	\$ 7,960,000
47		Total	<u>\$ 8,665,000</u>
48	(1353)	Third Street Art Block Project, Development, Organization,	
49		Planning and Construction (\$23,925,377 Private/Local Match)	
50		(East Baton Rouge)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 25,185,000</u>

1	(1354)	Old Governor's Mansion Exterior Waterproofing and	
2		Plaster Repairs, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,400,000</u>
6	(1375)	Emergency Major Repairs, Planning and Construction	
7		(Statewide)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 20,000,000
10		Payable from the balance of General Obligation Bond	
11		proceeds previously allocated under the authority of	
12		Act 822 of 1989 for Department of Health and Hospitals,	
13		Charity Hospital of Louisiana at New Orleans Renovate	
14		Electrical Distribution (Orleans); and Act 29 of 1998 for	
15		Division of Administration, Old Governor's Mansion	
16		Renovation (East Baton Rouge); and Acts 45 of 1996 and	
17		21 of 2000 for University of Louisiana – Lafayette, Dupre	
18		Library Renovation and Expansion (Lafayette); and Act 21	
19		of 2000 for Fifth Circuit Court of Appeal, Courthouse	
20		(Jefferson); and Act 22 of 2001 for Office of State Museum,	
21		Collection Management Storage Facility (Orleans); and Act 21	
22		of 2000 for Central Louisiana State Hospital, Emergency	
23		Generators (Rapides); and Act 2 of 2004 for Avoyelles	
24		Correctional Center, Wastewater Treatment System Renovation	
25		(Allen); and Act 21 of 2000 for Louisiana Universities Marine	
26		Consortium, Chiller Retrofit/Replacement/HVAC System	
27		Modification (Terrebonne); and Act 22 of 2001 for Northwest	
28		Developmental Center, Emergency Generator Replacement	
29		(Bossier); and Act 23 of 2002 for Louisiana State	
30		University – Eunice, Site Development, Drainage and	
31		Parking (Acadia); and Act 2 of 2004 for Secretary of State,	
32		Louisiana Cotton Museum Security Fence and Building	
33		System/Signage for Grounds (East Carroll); and Act 2 of 2004	
34		for Louisiana Tech University, Kidd Hall Demolition	
35		(Lincoln); and Act 22 of 2001 for Southeastern Louisiana	
36		University, Pottle Hall Brick Repair (Tangipahoa); and Act 23	
37		of 2002 for Louisiana School for Math, Science and Arts, Science	
38		Laboratories Renovation in High School Building (Natchitoches);	
39		and Act 23 of 2002 for Jetson Correctional Center for Youth,	
40		Medical and Mental Health Services Renovation/Replacement	
41		(East Baton Rouge); and Act 21 of 2000 for University of Louisiana –	
42		Lafayette, Apparel and Textile Research and Development Facility	
43		(Lafayette); and Act 21 of 2000 for Louisiana State University	
44		– Shreveport, Science Building Renovation (Caddo); and Act	
45		45 of 1994 for University of New Orleans, Research Park	
46		Planning and Site Development (Orleans); and Act 21 of 2000	
47		for Louisiana State University – Baton Rouge, Life Sciences	
48		Annex (East Baton Rouge); and Act 22 of 2001 for Department	
49		of Health and Hospitals, Fire Alarm Replacement and Sprinkler	
50		Installation at Peltier-Lawless Developmental Center (Lafourche);	
51		and Act 22 of 2001 for Department of Health and Hospitals,	
52		Emergency Generators at Hammond Developmental Center	
53		(Tangipahoa); and Act 21 of 2000 for City of New Orleans,	
54		Jazzland Theme Park Infrastructure (Orleans).	\$ 2,867,659
55		Payable from interest earnings previously allocated and	
56		unspent under the authority of Joint Legislative Committee	
57		on the Budget in 1995 to Division of Administration, Old	
58		Governor's Mansion Renovation (East Baton Rouge); and	
59		under the authority of Joint Legislative Committee on the	
60		Budget in 2000 to Office of State Parks, Tickfaw State Park	

1	Development (Livingston); and under the authority of Joint	
2	Legislative Committee on the Budget in 2000 to Louisiana	
3	Tech University, Professional Aviation Buildings Relocation	
4	and Classroom Buildings (Lincoln); and under the authority	
5	of Joint Legislative Committee on the Budget in 1999 to Louisiana	
6	Universities Marine Consortium, Power Quality Protection System	
7	(Terrebonne); and under the authority of Joint Legislative	
8	Committee on the Budget in 1999 to Louisiana Tech University,	
9	Environmental Safety Building (Lincoln); and under the authority	
10	of Joint Legislative Committee on the Budget in 2000 to Phelps	
11	Correctional Center, Water Supply System Renovation	
12	(Beauregard); and under the authority of Joint Legislative	
13	Committee on the Budget in 2002 to Louisiana State	
14	University– Eunice, Site Development, Drainage and	
15	Parking (St. Landry).	\$ 294,900
16	Payable from the balance of State General Fund (Direct)	
17	previously allocated under Act 20 of 1999 for Office of	
18	State Parks, Tickfaw State Park Development (Livingston);	
19	and Act 20 of 1999 for Louisiana Tech University, Professional	
20	Aviation Buildings Relocation and Classroom Buildings	
21	(Lincoln); and Act 28 of 1997 for Department of Health and	
22	Hospitals, Piped-in Oxygen for Patient Rooms at Washington	
23	-St. Tammany Regional Medical Center (Washington); and	
24	Act 479 of 1997 for Louisiana State University Agricultural	
25	Center, Dairy Research Facilities (Washington).	\$ 312,800
26	Payable from Series 79B (207-02); and Series 81A (208-04);	
27	and Series 84A (15T-02); and Series 84B (11T-02); and Series	
28	86A (205-95); and Series 86A (16T-02); and Series 92A	
29	(06T-02); and Series 97A (10T-02); and Series 98B (18T-02);	
30	and Series 00A (19T-04); and Series 02A (20T-04).	\$ 158,062
31	Total	<u>\$ 23,633,421</u>

01/112 DEPARTMENT OF MILITARY AFFAIRS

33	(150)	Joint Force Headquarters Readiness Center Jackson	
34		Barracks, Planning and Construction	
35		(Orleans)	
36		Payable from Federal Funds	\$ 1,500,000
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 750,000
39		Priority 5	\$ 750,000
40		Total	<u>\$ 3,000,000</u>

41 Provided, however, federal approval of the project will be needed prior to any expenditures
 42 from lines of credit or bond proceeds, and expenditures from lines of credit or bond proceeds
 43 will be reimbursed in entirety from federal funds.

01/130 DEPARTMENT OF VETERANS AFFAIRS

45	(189)	Southeast Louisiana War Veterans Home, Planning	
46		and Construction	
47		(St. John The Baptist)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 4,550,000
50		Priority 3	\$ 1,000,000
51		Priority 5	\$ 1,000,000
52		Total	<u>\$ 6,550,000</u>

1	(192)	Southwest Louisiana War Veteran's Home,	
2		Security Fencing and Security Guard Building,	
3		Planning and Construction	
4		(Jefferson Davis)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 165,000</u>

7	(193)	LA State Veterans Cemetery Projects,	
8		Planning and Construction	
9		(Statewide)	
10		Payable from Federal Funds	\$ 5,820,877
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 450,000
13		Priority 5	<u>\$ 350,000</u>
14		Total	<u>\$ 6,620,877</u>

15 Provided, however, federal approval of a project will be needed prior to any expenditures
 16 from lines of credit or bond proceeds, and expenditures from lines of credit or bond proceeds
 17 will be reimbursed in entirety from federal funds.

18	(194)	Northwest Louisiana War Veterans Home, Planning	
19		and Construction	
20		(Bossier)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 6,850,000
23		Priority 5	<u>\$ 1,000,000</u>
24		Total	<u>\$ 7,850,000</u>

25	(195)	Louisiana State Veterans Cemetery in Caddo, Planning	
26		and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 350,000</u>

30 **ELECTED OFFICIALS**

31 **04/139 SECRETARY OF STATE**

32	(152)	Louisiana State Cotton Museum, Planning and Construction	
33		(East Carroll)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 45,000
36		Priority 2	\$ 100,000
37		Priority 5	<u>\$ 325,000</u>
38		Total	<u>\$ 470,000</u>

39	(153)	Old State Capitol Renovations, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from Federal Funds	\$ 1,500,000
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 925,000
44		Priority 2	\$ 750,000
45		Priority 5	<u>\$ 750,000</u>
46		Total	<u>\$ 3,925,000</u>

47	(155)	Louisiana Military History Museum,	
48		Planning and Construction	
49		(Lincoln)	
50		Payable from General Obligation Bonds	
51		Priority 3	<u>\$ 3,700,000</u>

1	(156)	Garyville Timbermill Museum HVAC, Interior/Exterior	
2		Renovation, Security System and Site Improvements,	
3		Planning and Construction	
4		(St. John The Baptist)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 200,000
7		Priority 5	\$ 1,120,000
8		Total	<u>\$ 1,320,000</u>
9	(157)	Eddie Robinson Museum, Planning	
10		and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 300,000
14		Priority 3	\$ 2,100,000
15		Priority 4	\$ 2,100,000
16		Priority 5	\$ 1,000,000
17		Total	<u>\$ 5,500,000</u>
18	(159)	Louisiana Delta Music Museum, Planning and Construction	
19		(Concordia)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 475,000
22		Priority 5	\$ 500,000
23		Total	<u>\$ 975,000</u>
24	(160)	Mansfield Women's College Museum,	
25		Planning and Construction	
26		(DeSoto)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 300,000
29		Priority 3	\$ 2,250,000
30		Priority 4	\$ 2,250,000
31		Total	<u>\$ 4,800,000</u>
32	(161)	Louisiana State Exhibit Museum, Planning and Construction	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 200,000</u>
36	(162)	Tioga Heritage Museum, Planning	
37		and Construction	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 100,000
41		Priority 5	\$ 110,000
42		Total	<u>\$ 210,000</u>
43	04/160	AGRICULTURE AND FORESTRY	
44	(164)	Veterinary Medicine Diagnostic Laboratory, Planning	
45		and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 1,490,000
49		Priority 2	\$ 2,000,000
50		Priority 5	\$ 19,000,000
51		Total	<u>\$ 22,490,000</u>

1 DEPARTMENT OF ECONOMIC DEVELOPMENT

2 05/251 OFFICE OF SECRETARY

3	(1288)	Louisiana Music Experience and Hall of Fame Facility,	
4		Planning and Construction (\$5,000,000 Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 500,000</u>

8 05/252 OFFICE OF BUSINESS DEVELOPMENT

9	(165)	Economic Development Award Program, Planning	
10		and Construction	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 3,570,000
14		Priority 2	\$ 5,000,000
15		Priority 5	<u>\$ 730,000</u>
16		Total	<u>\$ 9,300,000</u>

17 Provided, however, that funds appropriated herein are used solely for capital and
18 infrastructure improvements subject to verification by the Division of Administration, Office
19 of Facility Planning and Control.

20	(166)	Greater Ouachita Parish Port Authority Container Terminal,	
21		Planning and Construction (\$1,500,000 Federal Match)	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 1,000,000
25		Priority 2	<u>\$ 100,000</u>
26		Total	<u>\$ 1,100,000</u>

27	(168)	Hwy. 19 Turn Lanes, Planning and Construction		
28		(East Baton Rouge)		
29		Payable from General Obligation Bonds		
30		Priority 1	\$	200,000
31		Priority 2	\$	<u>250,000</u>
32		Total	\$	450,000

33	(169)	Port of Iberia Facility Improvements, Site Stabilization,	
34		Planning, Construction and Equipment Acquisition	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 545,000
38		Priority 5	<u>\$ 8,830,000</u>
39		Total	\$ 9,375,000

40	(170)	LA Hwy. 1 Overpass, Planning and		
41		Construction		
42		(Iberville, West Baton Rouge)		
43		Payable from General Obligation Bonds		
44		Priority 3	\$	3,000,000
45		Priority 4	\$	<u>5,000,000</u>
46		Total	\$	8,000,000

47	(178)	Pineville Water Treatment System, Planning and		
48		Construction (\$2,000,000 Local Match)		
49		(Rapides)		
50		Payable from General Obligation Bonds		
51		Priority 1	\$	5,995,000
52		Priority 5	\$	<u>1,000,000</u>
53		Total	\$	6,995,000

1	(179)	Acadiana Technology Immersion Center, Planning	
2		and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 18,000,000
6		Priority 2	\$ 7,500,000
7		Total	<u>\$ 25,500,000</u>
8	(180)	Homeland Security and Environmental Technical Center,	
9		Acquisition and Renovation, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 2,300,000
13		Priority 2	\$ 700,000
14		Priority 5	\$ 1,000,000
15		Total	<u>\$ 4,000,000</u>
16	(181)	Infrastructure for Cluster Development, Planning and	
17		Construction	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 6,885,000</u>
21	(182)	Louisiana Gene Therapy Research Consortium, Inc.,	
22		Renovation, Equipment, Planning and Construction	
23		(Caddo, Orleans, St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 7,445,000
26		Priority 5	\$ 11,700,000
27		Total	<u>\$ 19,145,000</u>
28	(1124)	Environmental, Market, and Business Analyses	
29		and Planning	
30		(\$3,600,000 Federal Match)	
31		(Ascension, Assumption, East Baton Rouge,	
32		Jefferson, Livingston, Orleans, St. Bernard,	
33		St. Charles, St. James, and St. John the Baptist)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 1,400,000
36		Priority 5	\$ 2,300,000
37		Total	<u>\$ 3,700,000</u>
38	Provided that the Department of Economic Development, in consultation with the		
39	Department of Transportation and Development and with the Division of Administration,		
40	and through formal agreement with the Louisiana Airport Authority, shall insure that the		
41	scope and execution of the environmental, market, business, and planning studies and		
42	analyses related to the proposed multimodal transportation project meet the needs of all		
43	involved parties. Provided further that the Department of Economic Development shall		
44	publicly issue reports of these studies and analyses by March 1, 2006, and present its		
45	findings and recommendations to a joint meeting of the House Ways and Means and the		
46	Senate Revenue and Fiscal Affairs Committees by March 15, 2006.		
47	(1254)	Vessel Fabrication Facility, Planning and	
48		Construction	
49		(Caddo)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 1,000,000
52		Priority 5	\$ 1,000,000
53		Total	<u>\$ 2,000,000</u>

1	(1289)	Forest Hills Tissue Culture Laboratory, Equipment	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 45,000</u>
5	(1356)	Wet-Lab Business Incubators, Planning and Construction	
6		(Caddo, East Baton Rouge, Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 13,535,000
9		Priority 5	<u>\$ 6,965,000</u>
10		Total	<u>\$ 20,500,000</u>
11	(1357)	National Finance Center, Planning and Construction	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 100,000
15		Priority 5	<u>\$ 900,000</u>
16		Total	<u>\$ 1,000,000</u>
17	(1359)	Dock Improvements, Office Space, and Housing	
18		Project, Planning and Construction	
19		(\$29,850,000 In-Kind Local Match)	
20		(East Baton Rouge, Iberia, Jefferson, Lafourche,	
21		Orleans, St. Charles, St. James, St. John The Baptist,	
22		St. Mary, Terrebonne, West Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 17,850,000</u>
25	(1363)	Major Project Site Preparation, Planning and Construction	
26		(Statewide)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 200,000
29		Priority 5	<u>\$ 4,800,000</u>
30		Total	<u>\$ 5,000,000</u>
31	Provided, however, the funds appropriated for this project shall be expended pursuant to the		
32	provisions of Act 550 of the 2003 Regular Session of the Legislature.		
33	DEPARTMENT OF CULTURE, RECREATION & TOURISM		
34	06/263	OFFICE OF STATE MUSEUM	
35	(206)	Louisiana Sports Hall of Fame and Natchitoches	
36		State Museum of North Louisiana, Planning and	
37		Construction	
38		(Natchitoches)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 600,000
41		Priority 2	\$ 1,000,000
42		Priority 5	<u>\$ 6,000,000</u>
43		Total	<u>\$ 7,600,000</u>
44	(214)	Construction of Civil Rights Museum,	
45		Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 500,000
49		Priority 5	<u>\$ 3,640,000</u>
50		Total	<u>\$ 4,140,000</u>

1	(1364)	Repair and Waterproofing to Old U.S. Mint Building,	
2		Fence, and Site, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,150,000</u>
6	06/264	OFFICE OF STATE PARKS	
7	(21)	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	
8		(West Feliciana)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 3,465,000
11		Priority 5	<u>\$ 4,000,000</u>
12		Total	<u>\$ 7,465,000</u>
13	(23)	Chemin-a-Haut State Park Acquisition, Planning and	
14		Construction of New Group Camp, Vacation Cabins,	
15		Visitor Center and Restrooms	
16		(Morehouse)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 270,000
19		Priority 5	<u>\$ 7,270,000</u>
20		Total	<u>\$ 7,540,000</u>
21	(24)	Preventive Maintenance/Major Repairs and Improvements,	
22		Act 729	
23		(Statewide)	
24		Payable from La. State Parks Improvement and	
25		Repair Fund	<u>\$ 5,500,000</u>
26	(25)	Los Adaes State Historic Site, Planning, Acquisition,	
27		Construction	
28		(Natchitoches)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 2,350,000
31		Priority 5	<u>\$ 960,000</u>
32		Total	<u>\$ 3,310,000</u>
33	(26)	Poverty Point Reservoir State Park Acquisition,	
34		Planning and Construction	
35		(Richland)	
36		Payable from Federal Funds	<u>\$ 1,083,250</u>
37	(27)	Fort Pike State Historic Site, Planning and	
38		Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 100,000
42		Priority 5	<u>\$ 900,000</u>
43		Total	<u>\$ 1,000,000</u>
44	(209)	Kent House Historic Site, Planning and Construction	
45		of Visitor Center	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 285,000
49		Priority 2	\$ 500,000
50		Priority 5	<u>\$ 625,000</u>
51		Total	<u>\$ 1,410,000</u>

1	(210)	South Toledo Bend State Park, Planning and Construction	
2		(Sabine)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 4,510,000
5		Priority 2	\$ 85,000
6		Total	<u>\$ 4,595,000</u>
7	(211)	St. Bernard State Park, Planning and Construction	
8		(St. Bernard)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 2,245,000</u>
11	(212)	Fort DeRussy State Historic Site,	
12		Planning, Development and Acquisitions	
13		(Avoyelles)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 150,000
16		Priority 5	\$ 700,000
17		Total	<u>\$ 850,000</u>
18	(213)	Jimmie Davis State Park Visitor Center, Design and	
19		Construction	
20		(Jackson)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 1,355,000</u>
23	(215)	Sam Houston Jones State Park Vacation	
24		Cabins and Visitor Center, Design and	
25		Construction	
26		(Calcasieu)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 750,000
29		Priority 3	\$ 2,237,500
30		Priority 4	\$ 2,237,500
31		Total	<u>\$ 5,225,000</u>
32	(216)	Mansfield State Historic Site, Planning,	
33		Acquisition, and Construction	
34		(DeSoto)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 435,000
37		Priority 5	\$ 3,625,000
38		Total	<u>\$ 4,060,000</u>
39	(219)	New State Park Region Two, Master Plan,	
40		Planning and Construction	
41		(Pointe Coupee, West Feliciana)	
42		Payable from State General Fund (Direct)	
43		previously appropriated in Act 2 of 2004 for	
44		Pointe Coupee Parish Sheriff's Office for	
45		Maintenance and Storage Facilities (Pointe	
46		Coupee)	\$ 50,000
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 500,000
49		Total	<u>\$ 550,000</u>
50	(220)	Grand Isle State Park Erosion Controls, Planning	
51		and Construction	
52		(Jefferson)	
53		Payable from General Obligation Bonds	
54		Priority 1	\$ 200,000
55		Priority 2	\$ 1,600,000
56		Total	<u>\$ 1,800,000</u>

1	(1262)	Road Paving in State Parks, Planning and	
2		Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 500,000
6		Priority 5	\$ 500,000
7		Total	<u>\$ 1,000,000</u>
8	(1266)	Bogue Chitto State Park, Land Acquisition, Planning	
9		and Construction	
10		(Washington)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 6,990,000
13		Priority 5	\$ 7,000,000
14		Total	<u>\$ 13,990,000</u>
15	(1344)	Louisiana State Arboretum, Planning and Construction	
16		(Evangeline)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,585,000
19		Priority 5	\$ 1,000,000
20		Total	<u>\$ 2,585,000</u>
21	(1345)	Chicot State Park Replace Cabins and Pool, Planning	
22		and Construction	
23		(Evangeline)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 690,000</u>
26	(1347)	Bayou Segnette State Park, Land Acquisition,	
27		Additional Cabins, Planning and Construction	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 2,810,000
31		Priority 5	\$ 1,500,000
32		Total	<u>\$ 4,310,000</u>
33	(1348)	Fontainebleau State Park, Land Acquisition, Planning	
34		and Construction	
35		(St. Tammany)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 9,565,000</u>
38	(1370)	State Parks Lead Paint Abatement and Repainting	
39		Historic Buildings, Planning and Construction	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 935,000</u>
43	(1371)	Palmetto Island State Park Development, Planning	
44		and Construction	
45		(Vermilion)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 10,090,000
48		Priority 5	\$ 1,000,000
49		Total	<u>\$ 11,090,000</u>

1	(223)	Robinson Bridge Road Reconstruction	
2		(LA Hwy. 3265), Construction, Right of Way,	
3		and Utilities	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 320,000
7		Priority 5	\$ 100,000
8		Total	<u>\$ 420,000</u>

9	(224)	Junction LA Hwy. 3127 - Gramercy Bridge West	
10		Approach (LA 3213) Construction, Right of Way	
11		and Utilities	
12		(St. John The Baptist)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 7,200,000
15		Priority 3	\$ 15,000,000
16		Priority 4	\$ 9,450,000
17		Priority 5	\$ 8,000,000
18		Total	<u>\$ 39,650,000</u>

19	(225)	Relocate Hickory Avenue (LA Hwy. 48-11th Street)	
20		(Mounes)(LA Hwy. 3154) Construction, Right of Way,	
21		and Utilities	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 100,000
25		Priority 2	\$ 500,000
26		Priority 5	\$ 6,900,000
27		Total	<u>\$ 7,500,000</u>

28	(226)	Highway Program (Up To \$4,000,000 For Secretary's	
29		Emergency Fund)	
30		(Statewide)	
31		Payable from Transportation Trust Fund - Federal	\$ 565,287,500
32		Payable from Transportation Trust Fund - Regular	\$ 108,568,202
33		Total	<u>\$ 673,855,702</u>

34 Provided, however, that the Department of Transportation and Development is authorized
 35 to implement or commence projects approved in this program for Fiscal Year 2005-2006
 36 identified for phased funding pursuant to the cash management plan established pursuant to
 37 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 38 unspent cash balances appropriated to prior years' programs, which funds when combined
 39 with current appropriations will provide sufficient appropriated funds to award contracts.

40	(227)	Four Laning U.S. Highway 84 and	
41		LA Highway 6 from Vidalia to the Texas	
42		Border, West of Many, LA, Planning and	
43		Construction	
44		(Catahoula, Concordia, LaSalle, Natchitoches,	
45		Sabine, Winn)	
46		Payable from General Obligation Bonds	
47		Priority 3	\$ 4,020,000
48		Priority 4	\$ 980,000
49		Total	<u>\$ 5,000,000</u>

50	(228)	Common Street (Beauregard Drive-Tank Farm Road),	
51		Construction, Right of Way, and Utilities	
52		(Calcasieu)	
53		Payable from General Obligation Bonds	
54		Priority 1	\$ 3,300,000
55		Priority 2	\$ 3,800,000
56		Priority 5	\$ 5,600,000
57		Total	<u>\$ 12,700,000</u>

1	(229)	Hazard Elimination Projects	
2		(Statewide)	
3		Payable from Interagency Transfers	<u>\$ 12,400,000</u>
4	Provided, however, that all Interagency Transfers appropriated herein from the Highway		
5	Safety Commission as a result of determination by the Federal Highway Administration		
6	regarding state laws on “open containers” and “repeat DWI offenders” which do not meet		
7	federal requirements shall be used exclusively for projects in the Hazard Elimination		
8	Program within the Highway Priority Program.		
9	(230)	Secretary's Emergency Fund For Bridge Damages,	
10		Other Reimbursements, Local Matching Dollars,	
11		Federal Funds, and Opportunity Grants Subject To The	
12		Provisions Of R.S. 48:232	
13		(Statewide)	
14		Payable from Fees and Self Generated Revenues	\$ 15,000,000
15		Payable from Federal Funds	<u>\$ 5,000,000</u>
16		Total	<u>\$ 20,000,000</u>
17	(239)	LA 3229 Overlay, Planning and	
18		Construction (Supplemental Funding)	
19		(Sabine)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 400,000</u>
22	(241)	Non-Federal Aid Eligible Highways Program, Planning	
23		and Construction	
24		(Statewide)	
25		Payable from Transportation Trust Fund - Regular	<u>\$ 15,000,000</u>
26	(246)	Transportation Infrastructure Model For Economic	
27		Development	
28		(Statewide)	
29		Payable from Transportation Trust Fund - TIME Receipts	<u>\$ 66,157,674</u>
30	(247)	Highway 92 Realignment Near Youngsville, Construction,	
31		Right of Way, and Utilities	
32		(Lafayette)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 450,000
35		Priority 5	<u>\$ 250,000</u>
36		Total	<u>\$ 700,000</u>
37	(248)	U.S. 167 Bypass at Weyerhauser,	
38		Right of Way, Utilities, Planning	
39		and Construction	
40		(Winn)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 3,000,000</u>
43			
44	(249)	Installation of 6" (Six Inch) Water Main	
45		along Indian Creek Road Crossing Missouri	
46		Pacific RR at Woodworth Airport	
47		(Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 200,000
50		Priority 5	<u>\$ 25,000</u>
51		Total	<u>\$ 225,000</u>

1	(251)	West Prien Road Realignment,	
2		Planning, Right of Way, Utilities and	
3		Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,500,000</u>
7	(252)	Jimmie Davis Bridge, LA 511, Planning and	
8		Construction	
9		(Bossier, Caddo)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 50,000
12		Priority 5	<u>\$ 200,000</u>
13		Total	<u>\$ 250,000</u>
14	Provided, however, if there is a final, non-appealable judgment in any litigation filed prior		
15	to June 14, 2005, concerning any aspect of the funding for the Convention Center Complex,		
16	and if such judgment finds that funds cannot be expended on the Convention Center Hotel,		
17	then the funds appropriated for the Convention Center Complex shall be allocated to Project		
18	Number 252, Jimmie Davis Bridge, LA 511, Planning and Construction, for a total funding		
19	on Project Number 252, Jimmie Davis Bridge as follows:		
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 6,535,000
22		Priority 5	<u>\$ 5,715,000</u>
23		Total	<u>\$ 12,250,000</u>
24	(253)	LA Highway 1205, Junction with LA 28	
25		to End of Maintenance in Philadelphia, Base	
26		Reconstruction and Overlay	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 850,000</u>
30	(262)	Range Road Corridor Development	
31		(Livingston)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 3,400,000
34		Priority 5	<u>\$ 500,000</u>
35		Total	<u>\$ 3,900,000</u>
36	(263)	LA 1 Improvements	
37		(Lafourche)	
38		Payable from Revenue Bonds	<u>\$ 163,903,303</u>
39	(274)	LA 46 Drainage Improvements, Right of	
40		Way, Utilities and Construction	
41		(St. Bernard)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 200,000
44		Priority 5	<u>\$ 2,800,000</u>
45		Total	<u>\$ 3,000,000</u>
46	(377)	Port of Lake Charles Access Road,	
47		Planning and Construction	
48		(\$3,500,000 Local Match; \$17,500,000 Federal Match)	
49		(Calcasieu)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 500,000
52		Priority 5	<u>\$ 2,500,000</u>
53		Total	<u>\$ 3,000,000</u>

1	(964)	I-20 Interchange Improvement and Kansas-Garrett	
2		Connector, Planning, Engineering, Environmental,	
3		and Right of Way Acquisition	
4		(\$500,000 Local Match; \$1,000,000 Federal Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 250,000
8		Priority 2	\$ 250,000
9		Priority 3	\$ 100,000
10		Priority 4	\$ 150,000
11		Priority 5	\$ 1,000,000
12		Total	<u>\$ 1,750,000</u>
13	(1352)	LA 820 Improvements from LA 145 to LA 821,	
14		Planning and Construction (\$1,800,000 Match Required)	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 640,000
18		Priority 2	\$ 960,000
19		Priority 5	\$ 200,000
20		Total	<u>\$ 1,800,000</u>
21	()	LA 118 Bridge, Planning and Construction	
22		(Sabine)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 400,000</u>
25	()	LA 526 in Shreveport, Right of Way, Turn	
26		Lanes and Repair, Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 250,000</u>
30	()	LA Hwy. 6 Turn Lanes in Many at	
31		Many Jr. and Sr. High Schools,	
32		Planning and Construction	
33		(Sabine)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 110,000</u>

36 **07/274 PUBLIC IMPROVEMENTS**

37	(238)	Statewide Flood Control Program	
38		(\$3,333,000 Local Match)	
39		(Statewide)	
40		Payable from Transportation Trust Fund - Regular	<u>\$ 10,000,000</u>

41 Provided, however, that the Department of Transportation and Development is authorized
 42 to implement or commence projects approved in this program for Fiscal Year 2005-2006 in
 43 an amount not to exceed \$10 million; and, pursuant to the cash management plan established
 44 pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by
 45 utilizing unspent cash balances appropriated to prior years' programs, which funds when
 46 combined with current appropriations will provide sufficient appropriated funds to
 47 implement, authorize or commence projects.

1	(240)	Washington Parish Reservoir Commission Feasibility	
2		Study, Planning and Construction	
3		(Washington)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 825,000
6		Priority 2	\$ 575,000
7		Priority 3	\$ 1,250,000
8		Priority 4	\$ 1,250,000
9		Priority 5	<u>\$ 1,325,000</u>
10		Total	<u><u>\$ 5,225,000</u></u>
11	(244)	Bundicks Lake Level Control Structure,	
12		Planning and Construction	
13		(Beauregard)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 1,000,000
16		Priority 3	\$ 5,950,000
17		Priority 4	\$ 5,950,000
18		Priority 5	<u>\$ 500,000</u>
19		Total	<u><u>\$ 13,400,000</u></u>
20	(254)	Turkey Creek Lake Improvements, Planning and Construction	
21		(Franklin)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,115,000
24		Priority 2	\$ 195,000
25		Priority 3	\$ 300,000
26		Priority 4	<u>\$ 455,000</u>
27		Total	<u><u>\$ 2,065,000</u></u>
28	(255)	Westbank Hurricane Protection Project, Planning,	
29		Construction, Right of Way and Utilities	
30		(\$199,000,000 Federal Match and \$52,800,000 Local Match)	
31		(Jefferson, Orleans, Plaquemines)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 6,000,000
34		Priority 3	\$ 20,000,000
35		Priority 4	\$ 10,000,000
36		Priority 5	<u>\$ 3,000,000</u>
37		Total	<u><u>\$ 39,000,000</u></u>
38	(256)	Port Construction and Development Priority Program	
39		(\$5,445,000 Local Match)	
40		(Statewide)	
41		Payable from Transportation Trust Fund - Regular	<u><u>\$ 20,000,000</u></u>
42	Provided, however, that the Department of Transportation and Development is authorized		
43	to implement or commence projects approved in this program for Fiscal Year 2005-2006 in		
44	an amount not to exceed \$20 million; and, pursuant to the cash management plan established		
45	pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by		
46	utilizing unspent cash balances appropriated to prior years' programs, which funds when		
47	combined with current appropriations will provide sufficient appropriated funds to		
48	implement, authorize or commence projects.		
49	(257)	Castor Creek - Little River Reservoir	
50		(Local Match Required)	
51		(LaSalle)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 100,000
54		Priority 2	\$ 400,000
55		Priority 5	<u>\$ 1,000,000</u>
56		Total	<u><u>\$ 1,500,000</u></u>

1	(258)	Alexandria to the Gulf of Mexico Flood Study	
2		(\$50,000 Local Match; \$3,650,000 Federal Match)	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 500,000
6		Priority 2	\$ 950,000
7		Priority 5	\$ 2,200,000
8		Total	<u>\$ 3,650,000</u>
9	(264)	New Morehouse Parish Reservoir	
10		Feasibility Study, Real Estate Acquisition,	
11		Planning, Equipment, Right of Way,	
12		Utilities, Acquisition and Construction	
13		(Morehouse)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 250,000
16		Priority 5	\$ 500,000
17		Total	<u>\$ 750,000</u>
18	(266)	Mississippi River Levee Raising, Arkansas	
19		to Old River, Planning and Construction	
20		(Avoyelles, Concordia, East Carroll,	
21		Madison, Pointe Coupee, Tensas)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 1,000,000
24		Priority 3	\$ 5,000,000
25		Priority 4	\$ 5,000,000
26		Priority 5	\$ 1,500,000
27		Total	<u>\$ 12,500,000</u>
28	(268)	Acadiana Gulf of Mexico Access Channel, Port of	
29		Iberia, Planning, Construction, Right of Way,	
30		Relocations and Utilities	
31		(Iberia, Vermilion)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 3,055,000</u>
34	(269)	Poverty Point Reservoir, Real Estate	
35		Acquisition, Planning, Equipment, Right of	
36		Way, Utilities, Acquisition, Construction	
37		and Maintenance	
38		(Richland)	
39		Payable from State General Fund (Direct)	\$ 500,000
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 1,500,000
42		Priority 2	\$ 500,000
43		Priority 5	\$ 1,000,000
44		Total	<u>\$ 3,500,000</u>
45	(271)	Donaldsonville to the Gulf of Mexico	
46		Flood Study	
47		(\$1,100,000 Local Match;	
48		\$3,500,000 Federal Match)	
49		(Ascension, Assumption, Jefferson,	
50		Lafourche, St. Charles, St. James,	
51		St. John the Baptist)	
52		Payable from General Obligation Bonds	
53		Priority 2	\$ 200,000
54		Priority 3	\$ 950,000
55		Priority 5	\$ 800,000
56		Total	<u>\$ 1,950,000</u>

1	(272)	LA 18 (4th Street) Highway Drainage, Planning	
2		and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 700,000</u>
6	(273)	Ouachita Water Supply Reservoir (\$275,000 Local Match)	
7		(Ouachita)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 400,000
10		Priority 2	\$ 100,000
11		Priority 5	\$ 200,000
12		Total	<u>\$ 700,000</u>
13	(276)	Morganza to Gulf of Mexico Flood Control Feasibility	
14		Study, Planning, Design, Right of Way and Construction	
15		of Levees, Floodgates and Other Flood Control Systems	
16		(\$100,000,000 Local Match; \$25,000,000 Local In-Kind	
17		Match; \$442,000,000 Federal Match)	
18		(Ascension, Assumption, Iberia, Iberville, Lafourche,	
19		Pointe Coupee, St. Martin, St. Mary, Terrebonne,	
20		West Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 9,000,000
23		Priority 2	\$ 500,000
24		Priority 3	\$ 16,000,000
25		Priority 4	\$ 80,000,000
26		Priority 5	\$ 7,500,000
27		Total	<u>\$ 113,500,000</u>
28	(278)	Comite River Diversion Canal, Planning and	
29		Construction (\$107,200,000 Federal Match and	
30		\$6,000,000 Local Match)	
31		(East Baton Rouge, Livingston)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 4,400,000
34		Priority 2	\$ 2,700,000
35		Priority 5	\$ 20,880,000
36		Total	<u>\$ 27,980,000</u>
37	(279)	Allen Parish Reservoir, Land Acquisition, Planning,	
38		Right of Way, Utilities, Equipment and Construction	
39		(Allen)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 800,000
42		Priority 2	\$ 500,000
43		Priority 5	\$ 1,000,000
44		Total	<u>\$ 2,300,000</u>
45	(1212)	Lake D'Arbonne Alternative Spillway,	
46		Planning and Construction	
47		(Lincoln, Union)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 500,000</u>

1	(1350)	Bayou Dechene Reservoir, Planning, Land Acquisition	
2		and Construction	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,415,000
6		Priority 2	\$ 500,000
7		Priority 3	\$ 3,900,000
8		Priority 4	\$ 4,000,000
9		Priority 5	\$ 500,000
10		Total	<u>\$ 10,315,000</u>
11	07/276	ENGINEERING AND OPERATIONS	
12	(232)	CCCD Ferry Facilities Repairs and Renovations	
13		(Jefferson, Orleans, St. Bernard)	
14		Payable from Fees and Self Generated Revenues	<u>\$ 660,000</u>
15	(235)	DOTD Headquarters, East Wing	
16		Renovations, Planning and	
17		Construction	
18		(East Baton Rouge)	
19		Payable from Transportation Trust Fund -	
20		Regular	<u>\$ 740,000</u>
21	(236)	CCCD Ferry Facilities Bridge Screw Jack Replacement	
22		(Jefferson, Orleans, St. Bernard)	
23		Payable from Fees and Self Generated Revenues	\$ 250,000
24		Payable from Federal Funds	<u>\$ 1,000,000</u>
25		Total	<u>\$ 1,250,000</u>
26	(243)	Ferry Dry Docking, Repairs and Equipment Replacement	
27		for the Crescent City Connection Division	
28		(Jefferson, Orleans, St. Bernard)	
29		Payable from Fees and Self Generated Revenues	<u>\$ 1,704,000</u>
30	(260)	Facilities Program Major Repairs, Renovations,	
31		Additions, New Facilities, Equipment Replacement	
32		at Various DOTD Sites, Planning and Construction	
33		(Statewide)	
34		Payable from Transportation Trust Fund - Regular	<u>\$ 1,356,000</u>
35	(280)	Motor Vessel and Equipment Drydocking Repairs,	
36		Various Locations	
37		(Statewide)	
38		Payable from Transportation Trust Fund - Regular	<u>\$ 2,500,000</u>
39	07/277	AVIATION IMPROVEMENTS	
40	(231)	State Aviation and Airport Improvement Program	
41		(Statewide)	
42		Payable from Transportation Trust Fund - Federal	\$ 1,000,000
43		Payable from Transportation Trust Fund - Regular	<u>\$ 5,348,263</u>
44		Total	<u>\$ 6,348,263</u>

1 07/813 SABINE RIVER AUTHORITY

2	(234)	Sabine River Authority Park Improvement	
3		Program, Planning and Construction	
4		(Sabine)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 350,000
7		Priority 5	\$ 3,880,000
8		Total	<u>\$ 4,230,000</u>

9	(245)	Fishery and Navigational Aid Enhancement	
10		on Toledo Bend Reservoir,	
11		Planning and Construction	
12		(Sabine)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 150,000
15		Priority 5	\$ 300,000
16		Total	<u>\$ 450,000</u>

17 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**18 08/400 CORRECTIONS-ADMINISTRATION**

19	(29)	Statewide Major Repairs and Equipment Replacement	
20		(Statewide)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,410,000</u>

23 08/402 LOUISIANA STATE PENITENTIARY

24	(33)	Fire Marshal, Health Department Violations,	
25		Planning and Construction	
26		(West Feliciana)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 2,650,000
29		Priority 5	\$ 3,350,000
30		Total	<u>\$ 6,000,000</u>

31 08/403 OFFICE OF YOUTH DEVELOPMENT

32	(38)	Major Repairs and Equipment Replacement	
33		(Statewide)	
34		Payable from State General Fund (Direct)	
35		previously appropriated in Act 28 of 1997 for	
36		the Dept. of Corrections, Remedial Actions for	
37		State Fire Marshal Citations, Planning and	
38		Construction at Jetson Correctional Center for Youth	\$ 10,327
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 290,000
41		Total	<u>\$ 300,327</u>

42	(1259)	Community Based Program, Juvenile Justice	
43		Improvements, Planning, Construction, Renovation,	
44		Acquisition, and Equipment	
45		(Statewide)	
46		Payable from the balance of Inter-Agency Transfer	
47		funds previously approved by the Joint Legislative	
48		Committee on the Budget on October 24, 2001,	
49		for Swanson Correctional Center for Youth,	
50		Juvenile Justice Renovations	<u>\$ 200,500</u>

1	(59)	Skilled Nursing Care, Mental Health Unit and	
2		Renovation of Related Support Facilities, Planning	
3		and Construction	
4		(Iberville)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 4,150,000</u>
7	08/419	OFFICE OF STATE POLICE	
8	(1372)	Crime Lab Expansion, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 5,555,000</u>
12	(1386)	Replace HVAC Chiller Unit at Region 3,	
13		Planning and Construction	
14		(Rapides)	
15		Payable from the balance of State General Fund by	
16		Statutory Dedications from Riverboat Gaming	
17		Enforcement Fund previously allocated under Act 45	
18		of 1996 for Office of State Police, Troop E Headquarters	
19		(Rapides)	<u>\$ 68,531</u>
20		DEPARTMENT OF HEALTH & HOSPITALS	
21	09/307	OFFICE OF SECRETARY	
22	(81)	Hot Wells Demolition and Site Cleanup	
23		(Rapides)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 450,000
26		Priority 2	<u>\$ 100,000</u>
27		Total	<u>\$ 550,000</u>
28	09/319	VILLA FELICIANA MEDICAL COMPLEX	
29	(83)	Replace HVAC Systems in Three Patient Buildings,	
30		Planning and Construction	
31		(East Feliciana)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 1,000,000
34		Priority 5	<u>\$ 1,000,000</u>
35		Total	<u>\$ 2,000,000</u>
36	09/326	OFFICE OF PUBLIC HEALTH	
37	(84)	New Office of Public Health Central Laboratory Facility,	
38		Planning and Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 12,840,000
42		Priority 5	<u>\$ 7,360,000</u>
43		Total	<u>\$ 20,200,000</u>
44	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
45	(87)	HVAC Modifications to Various Buildings	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,440,000</u>

1	(330)	Resurface Streets and Parking lots,	
2		Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	\$ 1,940,000
7		Total	<u>\$ 2,090,000</u>
8	(337)	New Psychiatric Hospital, Replacement,	
9		Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 2,325,000
13		Priority 3	\$ 10,460,000
14		Priority 4	\$ 10,465,000
15		Total	<u>\$ 23,250,000</u>
16	(1343)	Temperature Control and Sprinkler System for Food	
17		Warehouse, Planning and Construction	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 420,000
21		Priority 5	\$ 80,000
22		Total	<u>\$ 500,000</u>
23	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
24	(88)	Central Air Conditioning and Heating of ITU	
25		(Pinel House), Planning and Construction	
26		(East Feliciana)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 135,000
29		Priority 2	\$ 1,330,000
30		Total	<u>\$ 1,465,000</u>
31	(390)	Center Building and Fire Alarm System Renovation	
32		and Restoration, East Louisiana State Hospital,	
33		Planning and Construction	
34		(East Feliciana)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 300,000
37		Priority 5	\$ 3,300,000
38		Total	<u>\$ 3,600,000</u>
39	09/333	SOUTHEAST LOUISIANA HOSPITAL	
40	(95)	Fire Alarm Upgrade Replacement,	
41		Planning and Construction	
42		(St. Tammany)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 1,700,000</u>
45	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
46	(97)	Repair Utility Sewerage Connections and Fill Large	
47		Cavities Under Campus Buildings, Planning and Construction	
48		(Plaquemines)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 405,000
51		Priority 5	\$ 275,000
52		Total	<u>\$ 680,000</u>

1	(98)	Replace HVAC Systems, Planning and	
2		Construction	
3		(Plaquemines)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 2,500,000</u>
6	09/344	HAMMOND DEVELOPMENTAL CENTER	
7	(357)	Replacement of Underground High	
8		Temperature Hot Water System,	
9		Planning and Construction	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 1,800,000</u>
13	09/346	NORTHWEST DEVELOPMENTAL CENTER	
14	(907)	Renovation of Interior and Exterior	
15		of Consumer Homes, Planning	
16		and Construction	
17		(Bossier)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 1,000,000</u>
20	09/347	PINECREST DEVELOPMENTAL CENTER	
21	(100)	Air Conditioning/Heat Lines Supply and	
22		Return Replacement, Planning and Construction	
23		(Rapides)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 1,200,000</u>
26	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
27	(102)	HVAC Upgrade for Three Residential Homes,	
28		Planning and Construction	
29		(Acadia)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 800,000
32		Priority 5	<u>\$ 500,000</u>
33		Total	<u>\$ 1,300,000</u>
34	09/351	OFFICE OF ADDICTIVE DISORDERS	
35	(1342)	Renovation and/or Replacement of Patient Dormitory	
36		at Pines Treatment Center, Planning and Construction	
37		(Caddo)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 170,000</u>

1 **DEPARTMENT OF NATURAL RESOURCES**2 **11/431 OFFICE OF SECRETARY**

3	(103)	Atchafalaya Basin Protection and Enhancement	
4		(\$57,067,280 Federal Match and \$14,963,003	
5		Local/Sponsor Match)	
6		(Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,	
7		St. Landry, St. Martin, St. Mary)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 4,500,000
10		Priority 2	\$ 1,500,000
11		Priority 3	\$ 5,987,500
12		Priority 4	\$ 5,987,500
13		Priority 5	\$ 4,500,000
14		Total	<u>\$ 22,475,000</u>

15 **DEPARTMENT OF WILDLIFE & FISHERIES**16 **16/513 OFFICE OF WILDLIFE**

17	(104)	Rockefeller Refuge Interpretive Center	
18		(Cameron)	
19		Payable from Rockefeller Wildlife Refuge & Game	
20		Preserve Fund	<u>\$ 1,680,000</u>
21	(106)	Wildlife Land Acquisition	
22		(Statewide)	
23		Payable from Louisiana Duck Stamp Fund	\$ 500,000
24		Payable from Rockefeller Wildlife Refuge &	
25		Game Preserve Fund	\$ 500,000
26		Payable from Wildlife & Natural Heritage	
27		Trust Fund	\$ 1,500,000
28		Payable from General Obligation Bonds	
29		Priority 5	<u>\$ 7,500,000</u>
30		Total	<u>\$ 10,000,000</u>
31	(107)	Rockefeller Refuge Hydrologic Marsh Creation	
32		(Cameron)	
33		Payable from Rockefeller Wildlife Refuge & Game	
34		Preserve Fund	<u>\$ 1,560,000</u>
35	(108)	New Minden Office, Planning	
36		and Construction	
37		(Webster)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 120,000
40		Priority 5	<u>\$ 1,500,000</u>
41		Total	<u>\$ 1,620,000</u>

42 **DEPARTMENT OF EDUCATION**43 **19/600 LSU BOARD OF SUPERVISORS**

44	(1360)	Major Repairs and Reroofing, ADA Compliance and	
45		Life Safety Code Corrections to Campus Buildings,	
46		Planning and Construction	
47		(Acadia, Caddo, East Baton Rouge, Orleans, Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 4,080,000
50		Priority 5	<u>\$ 7,200,000</u>
51		Total	<u>\$ 11,280,000</u>

1 19/601 LSU BATON ROUGE

2 (109) Residence Halls Interior Modifications and Renovations
 3 (East Baton Rouge)
 4 Payable from Fees and Self Generated Revenues \$ 2,000,000

5 (110) Choppin Hall Annex Chemistry Lab Building, Planning
 6 and Construction
 7 (East Baton Rouge)
 8 Payable from General Obligation Bonds
 9 Priority 1 \$ 925,000
 10 Priority 2 \$ 280,000
 11 Priority 5 \$ 825,000
 12 Total \$ 2,030,000

13 (111) Blake Hall Renovations and Additions
 14 (East Baton Rouge)
 15 Payable from Revenue Bonds \$ 10,900,000

16 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 17 2004.

18 (112) Kirby Smith Hall Renovations and Additions
 19 (East Baton Rouge)
 20 Payable from Revenue Bonds \$ 24,375,000

21 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 22 2004.

23 (113) Laville Honors College Renovations and Additions
 24 (East Baton Rouge)
 25 Payable from Revenue Bonds \$ 24,375,000

26 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 27 2004.

28 (114) College of Engineering, Renovation and Expansion,
 29 Planning and Construction
 30 (East Baton Rouge)
 31 Payable from Fees and Self Generated Revenues \$ 11,579,861
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 3,625,000
 34 Priority 2 \$ 500,000
 35 Total \$ 15,704,861

36 Provided, however, the Fees and Self Generated Revenues appropriation is in lieu of Fees
 37 and Self Generated Revenues appropriated in Act 2 of 2004.

38 (116) Student Union Renovations and Additions
 39 (East Baton Rouge)
 40 Payable from Revenue Bonds \$ 41,300,000

41 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2
 42 of 2004.

43 (117) Parking Facilities
 44 (East Baton Rouge)
 45 Payable from Revenue Bonds \$ 18,500,000

46 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 47 2004.

1	(1338)	Old Plant Stores Renovation for Engineering Research,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,000,000</u>
6	(1339)	Music and Dramatic Arts Facilities Renovation and	
7		Addition, Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 18,100,000
11		Priority 5	<u>\$ 4,000,000</u>
12		Total	<u>\$ 22,100,000</u>
13	(1373)	Fire and Emergency Training Institute, Major Repairs,	
14		Renovations, and Equipment Acquisitions	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 85,000</u>
18	(1395)	New Alex Box Stadium, Planning and	
19		Construction	
20		(East Baton Rouge)	
21		Payable from Fees and Self-Generated	
22		Revenues	\$ 500,000
23		Payable from Revenue Bonds	<u>\$ 23,000,000</u>
24		Total	<u>\$ 23,500,000</u>
25	The capital outlay budget request for this project was submitted after the November 1st		
26	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
27	pursuant to the provisions of R.S. 39:112.		
28	19/602	LSU ALEXANDRIA	
29	(118)	Multi-Purpose Academic Center, Planning and Construction	
30		(Rapides)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 950,000
33		Priority 5	<u>\$ 11,450,000</u>
34		Total	<u>\$ 12,400,000</u>
35	(119)	Bolton Library Water Damage and Mold Remediation	
36		(Rapides)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 300,000</u>
39	(1346)	Science Building Renovation, Planning and Construction	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 3,800,000</u>
43	(1422)	Renovations and Additions to the Student	
44		Center, Planning and Construction	
45		(Rapides)	
46		Payable from Revenue Bonds	<u>\$ 2,117,180</u>

1 19/603 UNIVERSITY OF NEW ORLEANS

2 (120) Library Fourth Floor Completion
3 Information Resource Center,
4 Planning and Construction
5 (Supplemental Funding)
6 (Orleans)
7 Payable from General Obligation Bonds
8 Priority 2 \$ 400,000

9 (121) High Temperature Hot Water Distribution
10 System Repair, Planning and Construction
11 (Orleans)
12 Payable from General Obligation Bonds
13 Priority 2 \$ 2,105,000

14 (122) Electrical System Upgrade, Planning and Construction
15 (Orleans)
16 Payable from General Obligation Bonds
17 Priority 1 \$ 415,000
18 Priority 5 \$ 1,420,000
19 Total \$ 1,835,000

20 (123) Campus Parking Facilities
21 (Orleans)
22 Payable from Revenue Bonds \$ 2,325,000

23 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2
24 of 2004.

25 (124) New Student Union
26 (Orleans)
27 Payable from Fees and Self Generated Revenues \$ 50,185,000

28 19/604N LSU HEALTH SCIENCES CENTER NEW ORLEANS

29 (125) Regional Pathology Services and Forensic Center
30 (Orleans)
31 Payable from Fees and Self Generated Revenues \$ 5,727,912
32 Payable from Federal Funds \$ 15,927,088
33 Total \$ 21,655,000

34 (658) Property Acquisition
35 (Orleans)
36 Payable from Fees and Self Generated Revenues \$ 890,000

37 (1361) Human Development Center, Planning and Construction
38 (Orleans)
39 Payable from General Obligation Bonds
40 Priority 1 \$ 10,835,000
41 Priority 5 \$ 5,500,000
42 Total \$ 16,335,000

43 (1362) Chiller Replacement, New Orleans Adolescent Hospital,
44 Planning and Construction
45 (Orleans)
46 Payable from General Obligation Bonds
47 Priority 1 \$ 2,360,000

1	(1396)	Health Sciences Center Facility Renovation,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from Fees and Self Generated	
5		Revenues	<u>\$ 4,492,736</u>

6 The capital outlay budget request for this project was submitted after the November 1st
 7 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 8 pursuant to the provisions of R.S. 39:112.

9	(1423)	Clinical Sciences Building Lab	
10		Exhaust System Remediation, Planning	
11		and Construction	
12		(Orleans)	
13		Payable from Federal Funds	<u>\$ 1,408,274</u>

14 **19/604S LSU HEALTH SCIENCES CENTER SHREVEPORT**

15	(126)	Cooling Tower Replacement, E. A. Conway Medical	
16		Center, Planning and Construction	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 395,000</u>

20	(127)	Hospital Parking Garage	
21		(Caddo)	
22		Payable from Revenue Bonds	<u>\$ 9,044,700</u>

23 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 24 2004.

25	(1340)	Emergency Care Center Expansion and Renovation,	
26		Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,105,000
30		Priority 5	<u>\$ 6,540,000</u>
31		Total	<u>\$ 7,645,000</u>

32	(1341)	Allied Health Facility, Planning, Construction and Equipment	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 12,205,000</u>

36 **19/605 LOUISIANA STATE UNIVERSITY EUNICE**

37	(630)	Classroom Community Education Building,	
38		Planning and Construction	
39		(Acadia)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 245,000
42		Priority 3	<u>\$ 385,000</u>
43		Total	<u>\$ 630,000</u>

1 19/606 LSU SHREVEPORT

2 (128) Student Recreation Center and University Center Renovation
 3 (Caddo)
 4 Payable from Revenue Bonds \$ 8,100,000

5 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
 6 2004.

7 (588) Business Education Building Exposed Aggregate
 8 Cladding Replace/Repair
 9 (Caddo)
 10 Payable from General Obligation Bonds
 11 Priority 2 \$ 35,000
 12 Priority 5 \$ 420,000
 13 Total \$ 455,000

14 19/607 LSU AGRICULTURAL CENTER

15 (129) Animal and Food Science Facilities
 16 Renovations and Modernizations, Phase I,
 17 Planning and Construction
 18 (East Baton Rouge)
 19 Payable from General Obligation Bonds
 20 Priority 2 \$ 2,000,000
 21 Priority 5 \$ 1,700,000
 22 Total \$ 3,700,000

23 (130) Audubon Sugar Institute Bioprocessing and Milling
 24 Facilities, Planning and Construction
 25 (Iberville)
 26 Payable from Federal Funds \$ 5,000,000

27 Provided, however, this appropriation is in lieu of Federal Funds appropriated in Act 2 of
 28 2004.

29 (131) Dairy Teaching/Research Facilities Relocation
 30 (East Baton Rouge)
 31 Payable from Federal Funds \$ 5,000,000

32 (132) East Baton Rouge Parish Cooperative Extension
 33 Service Office Building
 34 (East Baton Rouge)
 35 Payable from Fees and Self Generated Revenues \$ 500,000

36 (133) Animal and Food Science Facilities
 37 Renovations and Modernizations
 38 Phase II, Planning and Construction
 39 (East Baton Rouge)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 1,000,000
 42 Priority 3 \$ 5,078,000
 43 Priority 4 \$ 5,077,000
 44 Total \$ 11,155,000

**19/610 LA HEALTH SCIENCES CENTER –
HEALTH CARE SERVICES DIVISION**

(444)	New Huey P. Long Hospital (Rapides) Payable from Revenue Bonds	<u>\$ 174,000,000</u>
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of 2004.

(538)	Medical Records Storage Building (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 160,000
	Priority 5	\$ 1,440,000
	Total	<u>\$ 1,600,000</u>

(549)	Master Planning for New Huey P. Long Medical Facility, Planning (Rapides)	
	Payable from Fees and Self-Generated Revenues	\$ 877,000
	Payable from General Obligation Bonds	
	Priority 5	<u>\$ 12,000,000</u>
	Total	<u>\$ 12,877,000</u>

(559)	Outpatient Clinics, University Medical Center (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 800,000
	Priority 3	\$ 3,100,000
	Priority 4	\$ 600,000
	Priority 5	<u>\$ 1,500,000</u>
	Total	<u>\$ 6,000,000</u>

(561)	University Medical Center in Baton Rouge (East Baton Rouge)	
	Payable from State General Fund (Direct)	\$ 3,000,000
	Payable from Fees and Self Generated Revenues	\$ 12,000,000
	Payable from Revenue Bonds	\$ 199,989,981
	Payable from General Obligation Bonds	
	Priority 2	\$ 2,000,000
	Priority 5	<u>\$ 7,000,000</u>
	Total	\$ 223,989,981

Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of 2004.

(647)	New Charity Hospital Facility (Orleans) Payable from Revenue Bonds	<u>\$ 332,318,126</u>
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of 2004.

(652)	Fire Alarm System Replacement, Charity Hospital (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 80,000
	Priority 5	\$ 5,045,000
	Total	\$ 5,125,000

1 (653) University Hospital Breast Center
 2 (Orleans)
 3 Payable from General Obligation Bonds
 4 Priority 2 \$ 250,000

5 () Replacement Facility for Earl K. Long
 6 Medical Center, Land Acquisition
 7 and Planning
 8 (East Baton Rouge)
 9 Payable from General Obligation Bonds
 10 Priority 5 \$ 24,000,000

11
 12 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 13 of R. S. 39:112.

14 () Replacement Facility for Medical
 15 Center of Louisiana at New Orleans,
 16 Land Acquisition and Planning
 17 (Orleans)
 18 Payable from General Obligation Bonds
 19 Priority 5 \$ 30,000,000

20
 21 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 22 of R. S. 39:112.

23 **19/615 SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS**

24 (1365) Major Repairs and Reroofing, ADA Compliance and
 25 Life Safety Code Corrections to Campus Buildings,
 26 Planning and Construction
 27 (Caddo, East Baton Rouge, Orleans)
 28 Payable from General Obligation Bonds
 29 Priority 1 \$ 1,635,000
 30 Priority 5 \$ 1,500,000
 31 Total \$ 3,135,000

32 **19/616 SOUTHERN UNIVERSITY BATON ROUGE**

33 (576) Repair/Replacement of Hot Water Pipes for Heating
 34 (East Baton Rouge)
 35 Payable from General Obligation Bonds
 36 Priority 2 \$ 1,000,000
 37 Priority 5 \$ 4,760,000
 38 Total \$ 5,760,000

39 (583) Laboratory School Renovation, Planning and
 40 Construction
 41 (East Baton Rouge)
 42 Payable from Fees and Self Generated Revenues \$ 1,200,000
 43 Payable from General Obligation Bonds
 44 Priority 2 \$ 750,000
 45 Priority 3 \$ 2,150,000
 46 Priority 4 \$ 1,400,000
 47 Priority 5 \$ 2,100,000
 48 Total \$ 7,600,000

1	(585)	Dorm Renovation or Construction Phase 3, Planning and	
2		Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,645,000
6		Priority 2	\$ 500,000
7		Priority 3	\$ 1,050,000
8		Priority 4	\$ 1,050,000
9		Priority 5	<u>\$ 2,000,000</u>
10		Total	<u>\$ 7,245,000</u>
11	(1366)	Electrical Distribution System Replacement, Planning	
12		and Construction	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 4,700,000</u>
16	(1367)	Site Improvement, Implementation of Master Plan,	
17		Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 2,050,000</u>
21	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
22	(572)	Physical Education Building Renovation,	
23		Planning and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 200,000
27		Priority 3	\$ 650,000
28		Priority 4	\$ 650,000
29		Priority 5	<u>\$ 1,000,000</u>
30		Total	<u>\$ 2,500,000</u>
31	(574)	Replace Chilled Water and Hot Water	
32		Temperature Lines, Planning and	
33		Construction	
34		(Orleans)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 1,500,000</u>
37	(575)	College of Business and Social Work Building,	
38		Renovation/Demolition/Construction, Planning	
39		and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,390,000
43		Priority 2	\$ 1,000,000
44		Priority 5	<u>\$ 7,895,000</u>
45		Total	<u>\$ 10,285,000</u>
46	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
47	(567)	Incubator Project, Land Acquisition	
48		Planning and Construction	
49		(\$500,000 Cash and/or In-Kind Match)	
50		(Caddo)	
51		Payable from Federal Funds	\$ 162,000
52		Payable from General Obligation Bonds	
53		Priority 2	<u>\$ 600,000</u>
54		Total	<u>\$ 762,000</u>

1	(569)	Renovation and Addition to Student	
2		Activity Center and Outdoor Facility,	
3		Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,290,000
7		Priority 5	\$ 1,015,000
8		Total	<u>\$ 2,305,000</u>
9	(1368)	Site Improvement, Drainage and Security Lights,	
10		Planning and Construction	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 600,000
14		Priority 5	\$ 200,000
15		Total	<u>\$ 800,000</u>
16	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD	
17		OF SUPERVISORS	
18	(565)	Land Acquisition	
19		(Calcasieu, East Baton Rouge, Lafayette,	
20		Lafourche, Lincoln, Natchitoches, Ouachita,	
21		Tangipahoa)	
22		Payable from Fees and Self Generated Revenues	<u>\$ 5,000,000</u>
23	(1369)	Major Repairs and Reroofing, ADA Compliance and	
24		Life Safety Code Corrections to Campus Building,	
25		Planning and Construction	
26		(Calcasieu, East Baton Rouge, Lafayette, Lafourche,	
27		Lincoln, Natchitoches, Ouachita, Tangipahoa)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 4,080,000
30		Priority 5	\$ 5,960,000
31		Total	<u>\$ 10,040,000</u>
32	19/621	NICHOLLS STATE UNIVERSITY	
33	(558)	Beauregard Hall Renovation,	
34		Planning and Construction	
35		(Lafourche)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 465,000
38		Priority 5	\$ 6,430,000
39		Total	<u>\$ 6,895,000</u>
40	(560)	Electrical Upgrade, Phase 3, Planning and	
41		Construction	
42		(Lafourche)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 260,000
45		Priority 5	\$ 2,355,000
46		Total	<u>\$ 2,615,000</u>
47	19/623	GRAMBLING STATE UNIVERSITY	
48	(134)	Dunbar Hall Replacement, Planning and Construction	
49		(Lincoln)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 600,000
52		Priority 5	\$ 9,000,000
53		Total	<u>\$ 9,600,000</u>

1	(1265)	Health and Physical Education and Recreation	
2		Assembly Center, Planning, Construction, and Equipment	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 22,250,000
6		Priority 5	\$ 1,500,000
7		Total	<u>\$ 23,750,000</u>
8	19/625	LOUISIANA TECH UNIVERSITY	
9	(458)	Biomedical Engineering Building Replacement,	
10		Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 6,300,000
14		Priority 2	\$ 300,000
15		Priority 3	\$ 445,000
16		Total	<u>\$ 7,045,000</u>
17	(654)	Visual Arts Building Renovation for	
18		Business, Planning and Construction	
19		(Lincoln)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 400,000
22		Priority 3	\$ 2,450,000
23		Priority 5	\$ 2,150,000
24		Total	<u>\$ 5,000,000</u>
25	(1291)	Technology Transfer Center Foundation Repair,	
26		Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,355,000</u>
30	19/627	MCNEESE STATE UNIVERSITY	
31	(135)	Frazar Memorial Library Renovation and Repairs,	
32		Planning and Construction	
33		(Calcasieu)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 2,415,000
36		Priority 5	\$ 3,800,000
37		Total	<u>\$ 6,215,000</u>
38	(641)	Fieldhouse Renovations and Addition	
39		(Calcasieu)	
40		Payable from Fees and Self Generated Revenues	<u>\$ 2,400,000</u>
41	(650)	Alpha Hall Renovations	
42		(Calcasieu)	
43		Payable from Fees and Self Generated Revenues	<u>\$ 350,000</u>
44	(1292)	Shearman Fine Arts Building Renovation and Addition,	
45		Planning and Construction	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 4,770,000
49		Priority 5	\$ 8,000,000
50		Total	<u>\$ 12,770,000</u>
51	(1293)	Kaufman Hall Renovation and Repairs, Planning	
52		and Construction	
53		(Calcasieu)	
54		Payable from General Obligation Bonds	
55		Priority 1	<u>\$ 1,805,000</u>

1	()	Baseball Stadium Improvements,	
2		Planning and Construction	
3		(Calcasieu)	
4		Payable from State General Fund (Direct)	<u>\$ 300,000</u>

5 Pending submittal and approval of capital outlay budget request pursuant to the provisions
6 of R.S. 39:112.

7 **19/629 UNIVERSITY OF LOUISIANA - MONROE**

8	(136)	Health Sciences Campus New Building, Renovations	
9		of Existing Facilities	
10		(Ouachita)	
11		Payable from Federal Funds	<u>\$ 492,375</u>

12	(137)	Sandel Hall Renovation, Planning and Construction	
13		(Ouachita)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 205,000</u>

16	(634)	Intermodal Transit Facility	
17		(Ouachita)	
18		Payable from Fees and Self Generated Revenues	\$ 1,767,740
19		Payable from Federal Funds	<u>\$ 982,260</u>
20		Total	<u>\$ 2,750,000</u>

21 Provided, however, this appropriation is in lieu of Fees and Self Generated Revenues and
22 Federal Funds appropriated in Act 2 of 2004.

23	(1435)	Purchase and Renovation of the Bienville	
24		Building for Health Sciences, Planning and	
25		Construction	
26		(Ouachita)	
27		Payable from State General Fund (Direct)	\$ 1,000,000
28		Payable from Fees and Self Generated Revenues	\$ 500,000
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 4,800,000
31		Priority 5	<u>\$ 4,450,000</u>
32		Total	<u>\$ 10,750,000</u>

33 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

34 **19/631 NORTHWESTERN STATE UNIVERSITY**

35	(589)	East and West Caspari Renovation for Student Services	
36		(Natchitoches)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 275,000
39		Priority 5	<u>\$ 3,250,000</u>
40		Total	<u>\$ 3,525,000</u>

41	(590)	Williamson Hall Renovation for	
42		Engineering Technology, Planning and	
43		Construction	
44		(Natchitoches)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 500,000
47		Priority 3	\$ 1,900,000
48		Priority 4	<u>\$ 1,900,000</u>
49		Total	<u>\$ 4,300,000</u>

1	(599)	Campus Fiber Optics Network Upgrades	
2		and Expansion, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 250,000
6		Priority 3	\$ 500,000
7		Priority 4	\$ 500,000
8		Priority 5	\$ 350,000
9		Total	<u>\$ 1,600,000</u>

10 **19/634 SOUTHEASTERN LOUISIANA UNIVERSITY**

11	(568)	Student Union Renovation and Addition, Planning,	
12		Construction, and Equipment	
13		(Tangipahoa)	
14		Payable from Fees and Self Generated Revenues	<u>\$ 520,000</u>

15	(1294)	Classroom Building Renovations, Planning, Construction,	
16		and Equipment	
17		(Tangipahoa)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 3,190,000</u>

20	(1295)	Primary Electrical Service Entrance Replacement and	
21		Repair, Planning, Construction, Equipment	
22		(Tangipahoa)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,500,000</u>

25	()	Department of Kinesiology and Health Studies	
26		Program, Renovation, and Conversion, Planning,	
27		Construction and Equipment	
28		(Tangipahoa)	
29		Payable from General Obligation Bonds	
30		Priority 3	\$ 4,000,000
31		Priority 4	\$ 3,700,000
32		Total	<u>\$ 7,700,000</u>

33 **19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE**

34	(566)	Computer Science Facility, Planning and Construction	
35		(Lafayette)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 500,000
38		Priority 5	\$ 100,000
39		Total	<u>\$ 600,000</u>

40	(643)	Student Union Addition and Renovation	
41		(Lafayette)	
42		Payable from Revenue Bonds	<u>\$ 30,947,600</u>

43 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 2 of
44 2004.

45	(1296)	Burke Hawthorne Hall Renovation and Expansion,	
46		Planning and Construction	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 3,615,000
50		Priority 5	\$ 4,500,000
51		Total	<u>\$ 8,115,000</u>

1	(1297)	F. G. Mouton Hall Renovation and Expansion,	
2		Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 10,195,000</u>

6	(1424)	Early Childhood Development Center,	
7		Planning and Construction	
8		(Lafayette)	
9		Payable from Fees and Self Generated	
10		Revenues	\$ 1,800,000
11		Payable from General Obligation Bonds	
12		Priority 5	<u>\$ 4,200,000</u>
13		Total	<u>\$ 6,000,000</u>

14 The capital outlay budget request for this project was submitted after the November 1st
 15 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 16 pursuant to the provisions of R.S. 39:112.

17	()	International Behavioral and Cognitive	
18		Testing Center, Planning and Construction	
19		(St. Martin)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 600,000
22		Priority 3	\$ 5,000,000
23		Priority 5	<u>\$ 400,000</u>
24		Total	<u>\$ 6,000,000</u>

25 **19/641 DELGADO COMMUNITY COLLEGE**

26	(1298)	New Orleans Mathematics and Science School,	
27		Planning and Construction (\$750,000 Local Match)	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,500,000
31		Priority 2	\$ 455,000
32		Priority 5	<u>\$ 1,200,000</u>
33		Total	<u>\$ 3,155,000</u>

34	(1299)	Nursing/Allied Health Facility, Planning and	
35		Feasibility Study	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 200,000
39		Priority 2	\$ 300,000
40		Priority 5	<u>\$ 900,000</u>
41		Total	<u>\$ 1,400,000</u>

42	()	Workforce Development Training School	
43		in Eastern New Orleans, Acquisition, Planning	
44		and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 300,000
48		Priority 3	<u>\$ 2,700,000</u>
49		Total	<u>\$ 3,000,000</u>

50
 51 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 52 of R. S. 39:112.

1	19/644	BOSSIER PARISH COMMUNITY COLLEGE	
2	(1142)	Land Acquisition and/or Construction of	
3		Athletic Facilities	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,210,000
7		Priority 3	\$ 193,000
8		Priority 4	\$ 193,000
9		Priority 5	\$ 200,000
10		Total	<u>\$ 1,796,000</u>
11	19/649	COMMUNITY AND TECHNICAL COLLEGES	
12		BOARD OF SUPERVISORS	
13	(138)	Campus Development for Louisiana Delta	
14		Community College, Planning and	
15		Construction	
16		(Ouachita)	
17		Payable from General Obligation Bonds	
18		Priority 5	<u>\$ 1,300,000</u>
19	(139)	Statewide Student and Financial System Network	
20		(Statewide)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 500,000
23		Priority 5	\$ 1,500,000
24		Total	<u>\$ 2,000,000</u>
25	(545)	Replacement Campus LTC H. P. Long,	
26		Planning and Construction	
27		(Winn)	
28		Payable from General Obligation Bonds	
29		Priority 3	\$ 3,400,000
30		Priority 4	\$ 3,400,000
31		Total	<u>\$ 6,800,000</u>
32	(548)	Main Building Addition,	
33		LTC, Planning and Construction	
34		(Lincoln)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 880,000
37		Priority 5	\$ 880,000
38		Total	<u>\$ 1,760,000</u>
39	(1425)	Health Science and Economic Development	
40		Center, SOWELA Technical Community College,	
41		Planning, Construction and Equipment	
42		(\$2,750,000 Cash and/or In-Kind Match)	
43		(Calcasieu)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 275,000
46		Priority 3	\$ 2,200,000
47		Priority 5	\$ 275,000
48		Total	<u>\$ 2,750,000</u>
49	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
50	(1286)	Transitional Family Life Training Expansion, Planning	
51		and Construction	
52		(Rapides)	
53		Payable from General Obligation Bonds	
54		Priority 1	\$ 3,060,000
55		Priority 2	\$ 25,000
56		Total	<u>\$ 3,085,000</u>

1	(1430)	Cafeteria and Central Plant Renovation/	
2		Replacement and Expansion, Planning and	
3		Construction	
4		(Rapides)	
5		Payable from Interagency Transfers	<u>\$ 650,000</u>

6 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

7	()	Superintendent's Residence, Demolition, Planning and	
8		Construction	
9		(Rapides)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 350,000</u>

12 Pending submittal and approval of capital outlay budget request pursuant to R.S. 39:112.

13 **19/657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND ARTS**

14	(440)	Renovation, Expansion and Replacement of Annex	
15		Building, Existing Auditorium and Cafeteria Areas,	
16		Planning and Construction	
17		(Natchitoches)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 4,545,000
20		Priority 2	\$ 750,000
21		Priority 5	<u>\$ 6,250,000</u>
22		Total	<u>\$ 11,545,000</u>

23	(453)	Residence Hall Renovations, Phase 2, Staff	
24		Residences, Soundproof Modules,	
25		Mini-blinds, Planning and Construction	
26		(Natchitoches)	
27		Payable from General Obligation Bonds	
28		Priority 3	\$ 250,000
29		Priority 4	<u>\$ 250,000</u>
30		Total	<u>\$ 500,000</u>

31	(454)	Residence Hall Renovations Phase 1 Prudhomme Hall	
32		Asbestos Abatement, Water Pipe and Ceiling Replacement	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 480,000</u>

36 **19/662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

37	(1274)	Digital Conversion, Production Phase 1, Planning	
38		and Construction	
39		(Statewide)	
40		Payable from Federal Funds	\$ 1,054,000
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 800,000
43		Priority 5	<u>\$ 630,000</u>
44		Total	<u>\$ 2,484,000</u>

1	()	WYES/WLAE New Orleans Digital	
2		Conversion, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 775,000</u>

6 The capital outlay budget request for this project was submitted after the November 1st
 7 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 8 pursuant to the provisions of R.S. 39:112.

9 **19/671 BOARD OF REGENTS**

10	(442)	System-Wide Telecommunications Wiring and	
11		Equipment, Planning and Construction	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 1,000,000
15		Priority 5	<u>\$ 1,500,000</u>
16		Total	<u>\$ 2,500,000</u>

17	(659)	Library, Instructional, and Scientific Equipment	
18		Acquisitions including Acquisitions for the Louisiana	
19		Optical Network Initiative (LONI)	
20		(Statewide)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 3,500,000
23		Priority 2	\$ 1,000,000
24		Priority 5	<u>\$ 2,000,000</u>
25		Total	<u>\$ 6,500,000</u>

26	(661)	Land Acquisition for Post Secondary Educational Institutions	
27		(Statewide)	
28		Payable from General Obligation Bonds	
29		Priority 5	<u>\$ 2,500,000</u>

30	(1284)	Feasibility Study for New Campus for Northwest	
31		Campus of the Louisiana Technical College, Planning	
32		and Construction	
33		(Webster)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 100,000</u>

36	()	Jefferson West Learning Center, Land	
37		Acquisition, Planning and Construction	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 5,000,000</u>

42 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 43 of R. S. 39:112.

44 **19/673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

45	(1287)	Classroom Addition, Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 505,000
49		Priority 2	<u>\$ 500,000</u>
50		Total	<u>\$ 1,005,000</u>

1 **19/674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM**

2	(1290)	Major Repairs and Reroofing, ADA Compliance and	
3		Life Safety Code Corrections to Campus Buildings,	
4		Planning and Construction	
5		(Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 15,000
8		Priority 5	\$ 20,000
9		Total	<u>\$ 35,000</u>

10 **LEGISLATIVE EXPENSES**

11 **24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

12	(17)	State Capitol Emergency Generator Upgrade	
13		Planning and Construction	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 120,000
17		Priority 5	\$ 695,000
18		Total	<u>\$ 815,000</u>

19	(19)	State Capitol Heating, Ventilation,	
20		and Air Conditioning Renovation,	
21		Planning and Construction	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 130,000
25		Priority 3	\$ 10,870,000
26		Total	<u>\$ 11,000,000</u>

27	(1280)	Upgrade State Capitol Elevators, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 2,100,000</u>

31 **LEVEE DISTRICTS & PORTS**

32 **36/L08 LAKE BORGNE BASIN LEVEE DISTRICT**

33	(299)	Lake Borgne Basin Levee District for	
34		Drainage Improvements	
35		(St. Bernard)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 360,000</u>

38	()	Canal Bank Stabilization, Planning	
39		and Construction	
40		(St. Bernard)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 500,000
43		Priority 3	\$ 2,650,000
44		Priority 4	\$ 2,650,000
45		Priority 5	<u>\$ 500,000</u>
46		Total	<u>\$ 6,300,000</u>

47
48 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1 36/L13 PONTCHARTRAIN LEVEE DISTRICT

2 (317) Amite River and Tributaries, Bayou
3 Manchac, LA Feasibility Study
4 (Ascension)
5 Payable from General Obligation Bonds
6 Priority 3 \$ 1,300,000

7 36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

8 (1235) Larose to Golden Meadow Hurricane
9 Protection Project, Planning and Construction
10 (Supplemental Funding)
11 (\$4,500,000 Local Match)
12 (Lafourche)
13 Payable from General Obligation Bonds
14 Priority 2 \$ 1,500,000

15 36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

16 (320) Breakwater Protection, Planning and
17 Construction
18 (Jefferson)
19 Payable from General Obligation Bonds
20 Priority 2 \$ 100,000
21 Priority 5 \$ 750,000
22 Total \$ 850,000

23 36/L26 NATCHITOCHES LEVEE AND DRAINAGE DISTRICT

24 (1412) Lower Cane River Area Flood Gates
25 Replacement Program, Planning and
26 Construction
27 (Natchitoches)
28 Payable from General Obligation Bonds
29 Priority 3 \$ 800,000
30 Priority 4 \$ 800,000
31 Total \$ 1,600,000

32 The capital outlay budget request for this project was submitted after the November 1st
33 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
34 pursuant to the provisions of R.S. 39:112.

35 36/L27 TERREBONNE LEVEE & CONSERVATION DISTRICT

36 (321) Barrier Plan for Terrebonne, Lafourche, Assumption
37 and St. Mary, Planning and Construction Providing Flood
38 Protection and Interior Drainage, Planning and Construction
39 (\$280,000 Local Match)
40 (Assumption, Lafourche, St. Mary, Terrebonne)
41 Payable from General Obligation Bonds
42 Priority 1 \$ 2,520,000

43 36/L29 BOSSIER LEVEE DISTRICT

44 (322) Flat River Bank Stabilization, Planning and Construction
45 (Bossier)
46 Payable from General Obligation Bonds
47 Priority 1 \$ 1,200,000
48 Priority 2 \$ 1,000,000
49 Priority 5 \$ 2,200,000
50 Total \$ 4,400,000

1 **36/P20 ST. BERNARD PORT**

2	(369)	Terminal Improvements, Planning and Construction	
3		(St. Bernard)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 700,000
6		Priority 3	\$ 425,000
7		Priority 4	\$ 425,000
8		Priority 5	\$ 1,900,000
9		Total	<u>\$ 3,450,000</u>

10 **36/P21 PORT OF SOUTH LOUISIANA**

11	(373)	Warehouse/Intermodal Terminal General Cargo	
12		Dock, Planning and Construction (\$2,505,000 Local Match)	
13		(St. John The Baptist)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 2,505,000
16		Priority 2	\$ 550,000
17		Priority 5	\$ 4,240,000
18		Total	<u>\$ 7,295,000</u>

19	(1256)	Globalplex Intermodal Access Road and Rail Siding	
20		(\$5,577,932 Local/Federal/Other Match)	
21		(St. John The Baptist)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 5	\$ 4,500,000
25		Total	<u>\$ 5,000,000</u>

26 **36/P23 TERREBONNE PORT COMMISSION**

27	()	Bulkhead, Land Improvements, Bank	
28		Stabilization, Navigational Improvements,	
29		Dredging, Drainage, Sewerage, Slip for	
30		Dry-Dock, and Other Related Infrastructure	
31		Improvements, Planning and Construction	
32		(\$500,000 Cash and/or In-Kind Match)	
33		(Terrebonne)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 1,000,000
36		Priority 5	\$ 4,000,000
37		Total	<u>\$ 5,000,000</u>

38 Pending submittal and approval of capital outlay budget request pursuant to the provisions
39 of R.S. 39:112.

40 **36/P26 PORT OF LAKE CHARLES**

41	(378)	New Shop and Office Facilities,	
42		Planning and Construction	
43		(\$660,000 Cash and/or In Kind Match)	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 65,000
47		Priority 3	\$ 300,000
48		Priority 4	\$ 295,000
49		Total	<u>\$ 660,000</u>

1	(1332)	I-210 Nelson Road Intersection Improvements,	
2		Planning, Right of Way, Utilities, and Construction	
3		(\$5,000,000 Non-State Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 800,000</u>
7	36/P34	WEST ST. MARY PARISH PORT	
8	(380)	Feasibility Study Channel Deepening,	
9		Planning and Construction	
10		(St. Mary)	
11		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
12	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL	
13	(381)	Reconstruction of the Mermentau River	
14		Harbor Terminal District's Access Road,	
15		Planning and Construction	
16		(Acadia)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 325,000
19		Priority 5	<u>\$ 1,235,000</u>
20		Total	<u>\$ 1,560,000</u>
21	36/P36	ALEXANDRIA PORT AUTHORITY	
22	(382)	Bulkhead Dock and Operations Center, Planning	
23		and Construction (\$411,500 Local Match)	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 100,000
27		Priority 2	\$ 900,000
28		Priority 5	<u>\$ 750,000</u>
29		Total	<u>\$ 1,750,000</u>
30	36/P40	GRAND ISLE PORT COMMISSION	
31	(383)	Port Access Road and New	
32		Commercial Boat Slip Facility,	
33		Planning and Construction	
34		(\$90,400 Cash and/or In-Kind Match)	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 160,000
38		Priority 3	\$ 400,000
39		Priority 5	<u>\$ 540,000</u>
40		Total	<u>\$ 1,100,000</u>

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1	(1283)	Avoyelles Parish Police Jury Cooperative Extension	
2		Building, Acquisitions, Planning and Construction	
3		(\$50,000 Non-State Match)	
4		(Avoyelles)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,285,000</u>

7 **50/J06 BEAUREGARD PARISH**

8	(405)	New Water Well and Booster Plant	
9		Improvements at Shultz Road and Hwy.	
10		190, Planning and Construction	
11		(Beauregard)	
12		Payable from State General Fund (Direct)	\$ 50,000
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	<u>\$ 250,000</u>
16		Total	<u>\$ 400,000</u>

17	(406)	Longville Pentecostal Church Road/South	
18		Beauregard School Road Improvements,	
19		Planning and Construction	
20		(Beauregard)	
21		Payable from State General Fund (Direct)	\$ 50,000
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 250,000</u>
24		Total	<u>\$ 300,000</u>

25	(1393)	Northeast DeRidder Bypass Loop,	
26		Feasibility Study	
27		(Beauregard)	
28		Payable from State General Fund (Direct)	\$ 250,000
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 300,000</u>
31		Total	<u>\$ 550,000</u>

32 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

33	(1413)	North Planner Mill Road US Hwy 190 to	
34		Vernon Parish Line, Planning and	
35		Construction	
36		(Beauregard)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 200,000
39		Priority 5	<u>\$ 200,000</u>
40		Total	<u>\$ 400,000</u>

41 The capital outlay budget request for this project was submitted after the November 1st
 42 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 43 pursuant to the provisions of R.S. 39:112.

44	(1416)	Three Pine Church Road Improvements,	
45		Planning and Construction	
46		(Beauregard)	
47		Payable from State General Fund (Direct)	<u>\$ 50,000</u>

1 50/J07 BIENVILLE PARISH

2	(1330)	Courthouse Improvements in Arcadia, Planning	
3		and Construction (\$115,000 Non-State Match)	
4		(Bienville)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 115,000
7		Priority 5	\$ 285,000
8		Total	<u>\$ 400,000</u>

9 50/J08 BOSSIER PARISH

10	(407)	Green Road/Ross Road Reconstruction, Planning	
11		and Construction	
12		(Bossier)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	\$ 125,000
16		Total	<u>\$ 225,000</u>

17	(408)	Extension of Crouch Road to Swan Lake	
18		Road/Reconstruction of Swan Lake Road	
19		to I-220	
20		(Bossier)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 600,000
23		Priority 3	\$ 2,900,000
24		Priority 4	\$ 3,000,000
25		Total	<u>\$ 6,500,000</u>

26	(409)	Drainage Improvements Mimosa Gardens Subdivision,	
27		Planning and Construction	
28		(Bossier)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 100,000
31		Priority 5	\$ 95,000
32		Total	<u>\$ 195,000</u>

33	(410)	District 2 Wastewater Treatment	
34		Facilities, Planning and Construction	
35		(Bossier)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 690,000
38		Priority 3	\$ 4,000,000
39		Priority 4	\$ 4,000,000
40		Total	<u>\$ 8,690,000</u>

41	(411)	Vickers Road Reconstruction, Planning and	
42		Construction	
43		(Bossier)	
44		Payable from State General Fund (Direct)	\$ 80,000
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 80,000
47		Total	<u>\$ 160,000</u>

48	(416)	Wemple Road Reconstruction Project,	
49		Planning and Construction	
50		(Bossier)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 120,000
53		Priority 3	\$ 20,000
54		Priority 4	\$ 100,000
55		Total	<u>\$ 240,000</u>

(1388)	Cotton Valley Reconstruction, Planning and Construction	
	(Bossier)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 80,000
	Priority 5	\$ 20,000
	Total	<u>\$ 100,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1389)	Poole Road Bridge Replacement, Planning and Construction	
	(Bossier)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 150,000
	Priority 5	\$ 650,000
	Total	<u>\$ 800,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

(1390)	Freedom Street Reconstruction, Planning and Construction	
	(Bossier)	
	Payable from State General Fund (Direct)	\$ 105,000
	Payable from General Obligation Bonds	
	Priority 2	\$ 80,000
	Priority 5	\$ 25,000
	Total	<u>\$ 210,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J09 CADD0 PARISH

(418)	Shreveport Blanchard Road LA 173 Widening and Improvements for Industrial Park, Planning and Construction	
	(Caddo)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 200,000</u>

(419)	Community Women's Health Center Northwest La. Breast Cancer Detection Center Phase II, Planning and Construction	
	(Caddo)	
	Payable from General Obligation Bonds	
	Priority 5	<u>\$ 400,000</u>

(420)	Center for Creative Digital Media (CCDM) and the Southern American Music Museum (SAMM), Planning and Construction	
	(Caddo)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 900,000
	Priority 3	\$ 7,050,000
	Priority 4	\$ 7,050,000
	Total	<u>\$ 15,000,000</u>

1	(1399)	Red Bayou Irrigation Demonstration	
2		Project, Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 340,000
6		Priority 3	\$ 1,530,000
7		Priority 4	\$ 1,530,000
8		Total	<u>\$ 3,400,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J10 CALCASIEU PARISH

13	(421)	Mossville Sewer Collection System, Planning and	
14		Construction (\$1,000,000 Non-State Match)	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 650,000</u>

18	(422)	Calcasieu Parish Police Jury, Allen P.	
19		August/Multi-Purpose Center	
20		Expansion, Planning and	
21		Construction	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 250,000
25		Priority 5	\$ 500,000
26		Total	<u>\$ 750,000</u>

27	(423)	Burton Memorial Coliseum Complex Renovation,	
28		Planning and Construction	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 25,000
32		Priority 2	\$ 275,000
33		Priority 3	\$ 1,200,000
34		Priority 4	\$ 1,200,000
35		Priority 5	\$ 500,000
36		Total	<u>\$ 3,200,000</u>

50/J11 CALDWELL PARISH

38	(424)	Holum Water System Improvements,	
39		Planning and Construction	
40		(Caldwell)	
41		Payable from State General Fund (Direct)	\$ 25,000
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 200,000
44		Priority 3	\$ 645,000
45		Priority 5	\$ 100,000
46		Total	<u>\$ 970,000</u>

47	(426)	East Columbia Sewage System, Acquisitions,	
48		Planning and Construction	
49		(Caldwell)	
50		Payable from General Obligation Bonds	
51		Priority 3	<u>\$ 85,000</u>

1 50/J13 CATAHOULA PARISH

2	(431)	Chalk Hills Reservoir, Planning and	
3		Construction	
4		(Catahoula)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 3	\$ 9,900,000
8		Priority 4	\$ 9,900,000
9		Total	<u>\$ 20,000,000</u>

10	(433)	Vick Road Reconstruction, Planning and	
11		Construction	
12		(\$461,000 Local In-Kind Match)	
13		(Catahoula)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 400,000</u>

16	(1257)	Town Lake Improvements, Planning and	
17		Construction	
18		(Catahoula)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 510,000
21		Priority 3	\$ 1,570,000
22		Priority 4	\$ 1,570,000
23		Total	<u>\$ 3,650,000</u>

24 The capital outlay budget request for this project was submitted after the November 1st
 25 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 26 pursuant to the provisions of R.S. 39:112.

27 50/J14 CLAIBORNE PARISH

28	()	Turning Lane for U. S. Highway 79 at	
29		Claiborne Industrial Park, Planning and Construction	
30		(Claiborne)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 50,000</u>

33 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 34 of R.S. 39:112.

35	(1400)	Wallace Lake Overflow Structure,	
36		Planning and Construction	
37		(\$30,000 Cash and/or In-Kind Match)	
38		(Catahoula)	
39		Payable from State General Fund (Direct)	\$ 30,000
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 30,000
42		Total	<u>\$ 60,000</u>

43 50/J15 CONCORDIA PARISH

44	()	Boggy Bayou Road Reconstruction,	
45		Planning and Construction	
46		(Concordia)	
47		Payable from State General Fund (Direct)	<u>\$ 350,000</u>

48 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 49 of R.S. 39:112.

1 50/J16 DESOTO PARISH

2	(462)	Airport Industrial Park, Planning and	
3		Construction (\$811,300 Federal	
4		Match and \$50,000 Local Match)	
5		(DeSoto)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 140,000
8		Priority 5	\$ 160,000
9		Total	<u>\$ 300,000</u>

10	(463)	Overlay of Linwood Road, Planning and	
11		Construction (\$45,500 Matching Funds)	
12		(DeSoto)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 75,000
15		Priority 3	\$ 335,000
16		Priority 4	\$ 335,000
17		Total	<u>\$ 745,000</u>

18	(464)	Overlay of Blunt Mill Road, Planning and	
19		Construction (\$80,500 Matching Funds)	
20		(DeSoto)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 130,000
23		Priority 3	\$ 345,000
24		Priority 4	\$ 345,000
25		Priority 5	\$ 500,000
26		Total	<u>\$ 1,320,000</u>

27	(465)	New Multi-Agency Building/Desoto Health	
28		Unit, Office of Community Services, and	
29		Council on Aging, Planning and Construction	
30		(\$1,167,500 Matching Funds)	
31		(Desoto)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 185,000
34		Priority 5	\$ 975,000
35		Total	<u>\$ 1,160,000</u>

36 50/J18 EAST CARROLL PARISH

37	(466)	Industrial Site Development and Road Improvements,	
38		Planning and Construction	
39		(East Carroll)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 100,000
42		Priority 5	\$ 910,000
43		Total	<u>\$ 1,010,000</u>

44	(1325)	Government and/or Head Start Program Complex,	
45		Planning and Construction	
46		(East Carroll)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 175,000
49		Priority 2	\$ 125,000
50		Priority 5	\$ 400,000
51		Total	<u>\$ 700,000</u>

52 Provided that cooperative endeavor agreement entered into for this project shall include East
53 Carroll Parish and the Town of Lake Providence.

1 () Louisiana Prison District, Repairs and Maintenance
 2 (East Carroll)
 3 Payable from General Obligation Bonds
 4 Priority 2 \$ 355,000
 5

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 **50/J19 EAST FELICIANA PARISH**

9 (470) Overlay of Gilead Road
 10 Planning and Construction
 11 (East Feliciana)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 100,000
 14 Priority 3 \$ 100,000
 15 Priority 4 \$ 100,000
 16 Priority 5 \$ 100,000
 17 Total \$ 400,000

18 **50/J20 EVANGELINE PARISH**

19 () Improvements to Morning Glory Road,
 20 Planning and Construction
 21 (Evangeline)
 22 Payable from State General Fund (Direct) \$ 110,000

23 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 24 of R.S. 39:112.

25 **50/J21 FRANKLIN PARISH**

26 (533) Courthouse Renovation, Planning
 27 and Construction
 28 (\$50,000 In-Kind and/or Local Match)
 29 (Franklin)
 30 Payable from General Obligation Bonds
 31 Priority 2 \$ 125,000
 32 Priority 5 \$ 125,000
 33 Total \$ 250,000

34 (535) Public Works Building, Planning
 35 and Construction
 36 (Franklin)
 37 Payable from General Obligation Bonds
 38 Priority 3 \$ 85,000

39 () Raspberry Bridge Repairs,
 40 Planning and Construction
 41 (Franklin)
 42 Payable from State General Fund (Direct) \$ 100,000
 43 Payable from General Obligation Bonds
 44 Priority 2 \$ 150,000
 45 Total \$ 250,000

46 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 47 of R.S. 39:112

1 50/J23 IBERIA PARISH

2	(471)	Armenco Branch Canal Drainage Improvements	
3		(Non-State Match Required)	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 100,000
7		Priority 3	\$ 1,400,000
8		Total	<u>\$ 1,500,000</u>

9	(472)	Wastewater Treatment Plant at Acadiana	
10		Regional Airport	
11		(\$667,000 Cash and/or In-Kind Match)	
12		(Iberia)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 3	\$ 2,660,000
16		Total	<u>\$ 2,760,000</u>

17	(473)	Loreauville Multi-Purpose Community Center,	
18		Planning and Construction (Local Match Required)	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 30,000
22		Priority 2	\$ 300,000
23		Total	<u>\$ 330,000</u>

24	(474)	Recreational Complex, Sports, Including	
25		Baseball, Planning and Construction	
26		(Supplemental Funding)	
27		(Iberia)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 600,000</u>

30	(475)	Eagle Point Park Road,	
31		Planning and Construction (Non-State Match	
32		Required)	
33		(Iberia)	
34		Payable from General Obligation Bonds	
35		Priority 3	<u>\$ 1,900,000</u>

36	(476)	Acadiana Ball Park Improvements	
37		(\$40,000 Cash and/or In-Kind Match)	
38		(Iberia)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 150,000</u>

41	(479)	Weeks Park Open Air Pavillion,	
42		Planning and Construction	
43		(Iberia)	
44		Payable from State General Fund (Direct)	\$ 170,000
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 170,000</u>
47		Total	<u>\$ 340,000</u>

1	(1392)	Acadiana Fairgrounds Conference Center,	
2		Fairgrounds, Sugarena RV Park,	
3		and Rally Park, Acquisitions, Infrastructure,	
4		Planning and Construction	
5		(Non-State Match Required)	
6		(Iberia)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 600,000
9		Priority 3	\$ 1,885,000
10		Total	<u>\$ 2,485,000</u>
11	50/J24	IBERVILLE PARISH	
12	(481)	Hwy. 1148 Extension, Planning and Construction	
13		(\$1,240,000 Local Match)	
14		(Iberville)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 4,050,000
17		Priority 5	\$ 1,500,000
18		Total	<u>\$ 5,550,000</u>
19	()	Carville Job Corp Academy, Acquisitions,	
20		Renovations, Planning and Construction	
21		(Iberville)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 100,000
24		Priority 3	\$ 25,000
25		Priority 5	\$ 75,000
26		Total	<u>\$ 200,000</u>
27	Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
28	50/J25	JACKSON PARISH	
29	(482)	Livestock Exposition Center,	
30		Planning and Construction	
31		(Non-State/In-Kind Match Required)	
32		(Jackson)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 100,000
35		Priority 3	\$ 1,455,000
36		Total	<u>\$ 1,555,000</u>
37	50/J26	JEFFERSON PARISH	
38	(486)	Airline Highway (U.S. 61) at 17th Street	
39		Canal Drainage Improvements	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 250,000
43		Priority 3	\$ 2,290,000
44		Total	<u>\$ 2,540,000</u>
45	(488)	Barataria Boulevard Roadway Improvements	
46		14th Street to Richland Dr. and Sonk Dr. to	
47		Cousins Boulevard	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 150,000
51		Priority 5	\$ 350,000
52		Total	<u>\$ 500,000</u>

1	(490)	Canal Street Roadway and Drainage	
2		Improvements	
3		(\$180,000 Cash and/or In-Kind Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 3	<u>\$ 400,000</u>
7	(491)	East Jefferson River Batture Recreation	
8		Area (River Ridge)	
9		(\$250,000 Cash and/or In-Kind Match)	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 60,000
13		Priority 5	<u>\$ 540,000</u>
14		Total	<u>\$ 600,000</u>
15	(492)	Eastbank River Batture Park at	
16		Jefferson Playground	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 3	<u>\$ 600,000</u>
20	(496)	Johnny Jacobs Memorial Park, Parking	
21		and Roadway Access Construction	
22		(Local Match Required)	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 175,000</u>
26	(502)	Performing Arts Center, Planning and Construction	
27		(\$1,250,000 Local Match)	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 14,500,000
31		Priority 5	<u>\$ 5,500,000</u>
32		Total	<u>\$ 20,000,000</u>
33	(503)	Peters Road From Fourth St.	
34		To Engineers Road	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 60,000
38		Priority 3	\$ 700,000
39		Priority 4	\$ 600,000
40		Priority 5	<u>\$ 100,000</u>
41		Total	<u>\$ 1,460,000</u>
42	(504)	Terry Parkway Drainage between Carol Sue Drive	
43		and Industry Canal	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 80,000
47		Priority 2	\$ 80,000
48		Priority 3	\$ 1,600,000
49		Priority 4	<u>\$ 1,630,000</u>
50		Total	<u>\$ 3,390,000</u>
51	(505)	Upper Kraak Ditch Crossing at Airline Drive, Planning	
52		and Construction	
53		(Jefferson)	
54		Payable from General Obligation Bonds	
55		Priority 5	<u>\$ 325,000</u>

1	(512)	Bayou Segnette Festival Park, Planning and	
2		Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 3	\$ 5,000,000
7		Priority 4	\$ 5,000,000
8		Priority 5	\$ 2,000,000
9		Total	<u>\$ 13,000,000</u>
10	(513)	Clearview LA 3152-Earhart LA 3139 Drainage	
11		Improvements, Planning and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 1,000,000</u>
15	(523)	Hoey's Canal Improvements	
16		Phase II, and III	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 600,000
20		Priority 3	\$ 4,230,000
21		Priority 5	\$ 2,000,000
22		Total	<u>\$ 6,830,000</u>
23	(521)	Walkertown Bus Terminal, Planning	
24		(Jefferson)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 50,000</u>
27	(1269)	Bayou Segnette Sports Complex Improvements, Planning	
28		and Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 1,500,000
32		Priority 2	\$ 2,000,000
33		Priority 5	\$ 8,500,000
34		Total	<u>\$ 12,000,000</u>
35	(1327)	Woodmere Community Center, Planning and	
36		Construction (\$15,000 Match)	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 15,000
40		Priority 2	\$ 285,000
41		Priority 3	\$ 85,000
42		Priority 4	\$ 85,000
43		Priority 5	\$ 100,000
44		Total	<u>\$ 570,000</u>
45	(1443)	Louisiana Studioplex Infrastructure	
46		Initiative, Planning and Construction	
47		(\$650,000 Cash and/or In-Kind Match)	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 800,000
51		Priority 5	\$ 7,200,000
52		Total	<u>\$ 8,000,000</u>

53 The capital outlay budget request for this project was submitted after the November 1st
54 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
55 pursuant to the provisions of R.S. 39:112.

1	(1461)	Marrero Community /Senior Center,	
2		Land Acquisition, Planning, Construction	
3		and Equipment	
4		(\$200,000 Cash and/or In-Kind Match)	
5		(Jefferson)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 150,000
8		Priority 3	\$ 1,350,000
9		Priority 4	\$ 1,350,000
10		Priority 5	\$ 150,000
11		Total	<u>\$ 3,000,000</u>

12 The capital outlay budget request for this project was submitted after the November 1st
 13 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 14 pursuant to the provisions of R. S. 39/112.

15 **50/J28 LAFAYETTE PARISH**

16	(536)	Governmental Complex, Jail Physical Plant Upgrade,	
17		Planning and Construction (\$4,980,000 Non-State Match)	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 400,000
21		Priority 2	\$ 430,000
22		Priority 5	\$ 4,150,000
23		Total	<u>\$ 4,980,000</u>

24	(537)	Governmental Complex, Renovation and	
25		Expansion- Downtown Revitalization of Four Buildings	
26		(\$7,700,000 Non-State Match Required)	
27		(Lafayette)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,000,000
30		Priority 2	\$ 350,000
31		Priority 5	\$ 11,200,000
32		Total	<u>\$ 12,550,000</u>

33 **50/J29 LAFOURCHE PARISH**

34	(525)	Multi-Purpose Agricultural Center/Facility,	
35		Feasibility Study, Acquisitions,	
36		Planning and Construction	
37		(Lafourche)	
38		Payable from State General Fund (Direct)	\$ 25,000
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 60,000
41		Priority 3	\$ 700,000
42		Priority 4	\$ 2,000,000
43		Priority 5	\$ 540,000
44		Total	<u>\$ 3,325,000</u>

45 **50/J30 LASALLE PARISH**

46	(527)	Commercial Tanker Fire Truck, Fire	
47		District No. 9 (Whitehall), Acquisitions	
48		(\$11,000 Cash and/or In-Kind Match)	
49		(LaSalle)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 100,000</u>

1	(528)	Commercial Pumper Fire Truck, Fire	
2		Truck Fire District No. 8 (NEBO Rogers)	
3		(\$18,500 Cash and/or In-Kind Match)	
4		(LaSalle)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 100,000</u>

7	(529)	Commercial Tanker Fire Truck	
8		Fire District No. 7 (Eden Fellowship)	
9		(\$11,000 Cash and/or In-Kind Match)	
10		(LaSalle)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 50,000</u>

13 **50/J32 LIVINGSTON PARISH**

14	(530)	Livingston Parish Governmental Complex,	
15		Planning and Construction	
16		(\$500,000 Cash and/or In-Kind Match)	
17		(Livingston)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 250,000
20		Priority 3	<u>\$ 2,750,000</u>
21		Total	<u>\$ 3,000,000</u>

22 The capital outlay budget request for this project was submitted after the November 1st
 23 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 24 pursuant to the provisions of R.S. 39:112.

25	(1460)	Widening of La. Highway 16, Planning	
26		and Construction	
27		(Livingston)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 400,000
30		Priority 3	<u>\$ 100,000</u>
31		Total	<u>\$ 500,000</u>

32 The capital outlay budget request for this project was submitted after the November 1st
 33 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 34 pursuant to the provisions of R.S. 39:112.

35	()	Livingston Parish Fairgrounds, Livestock	
36		Exhibition Building, Planning and Construction	
37		(Livingston)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 150,000
40		Priority 5	<u>\$ 100,000</u>
41		Total	<u>\$ 250,000</u>

42 Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112

43 **50/J33 MADISON PARISH**

44	(570)	Tendal Road Repairs, Planning and	
45		Construction	
46		(Madison)	
47		Payable from State General Fund (Direct)	\$ 45,000
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 100,000</u>
50		Total	<u>\$ 145,000</u>

1	(571)	Bear Lake Road Repairs, Planning and	
2		Construction	
3		(Madison)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 200,000</u>
6	(579)	Sharkey Road Repairs, Planning and	
7		Construction	
8		(Madison)	
9		Payable from State General Fund (Direct)	\$ 45,000
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 50,000
12		Priority 5	<u>\$ 150,000</u>
13		Total	<u>\$ 245,000</u>
14	(591)	Health Unit, Planning and Construction	
15		(Madison)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 85,000
18		Priority 3	<u>\$ 740,000</u>
19		Total	<u>\$ 825,000</u>
20	50/J34	MOREHOUSE PARISH	
21	(593)	Equine Center, Planning and Construction	
22		(Supplemental Funding)	
23		(Morehouse)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 2,000,000
26		Priority 5	<u>\$ 1,000,000</u>
27		Total	<u>\$ 3,000,000</u>
28	(594)	Public Works Building, Planning and	
29		Construction	
30		(Morehouse)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 300,000</u>
33	(596)	Bayou Bonne Idee Drainage, Planning	
34		and Construction	
35		(Morehouse)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 240,000</u>
38	(1337)	Tourism and Economic Development Center,	
39		Renovations and Major Repair	
40		(Morehouse)	
41		Payable from State General Fund (Direct)	<u>\$ 125,000</u>
42	The capital outlay budget request for this project was submitted after the November 1st		
43	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
44	pursuant to the provisions of R.S. 39:112.		
45	50/J35	NATCHITOCHES PARISH	
46	()	Rural Road Repairs, Planning and	
47		Construction	
48		(Natchitoches)	
49		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
50	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
51	of R.S. 39:112.		

1 50/J37 OUACHITA PARISH

2	(602)	Bayou Desiard Ecosystem Restoration	
3		(\$1,915,368 Federal Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 550,000
7		Priority 3	\$ 90,000
8		Total	<u>\$ 640,000</u>

9 50/J38 PLAQUEMINES PARISH

10	(611)	Empire Floodgate Dewatering, Painting,	
11		Cathodic Protection and Channel Improvements	
12		(Plaquemines)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 200,000</u>
15	(1205)	Plaquemines Parish Governmental	
16		Complex, Land Acquisitions, Planning	
17		and Construction (\$8,385,315 Local Match)	
18		(Plaquemines)	
19		Payable from the balance of General Obligation Bond	
20		proceeds previously allocated under the authority of Act 2	
21		of 2004 for Plaquemines Parish Courthouse District,	
22		New Parish Courthouse Planning	\$ 105,264
23		Payable from the balance of State General (Direct)	
24		Plaquemines Parish Courthouse District for	
25		Plaquemines Parish Government Complex,	
26		(Plaquemines)	
27		Planning and Construction	\$ 155,000
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 7,874,736
31		Priority 5	<u>\$ 150,000</u>
32		Total	<u>\$ 8,385,000</u>
33	(1276)	Plaquemines Drainage Pumping Station, Belle Chasse	
34		No. 1 Improvements, Planning and Construction	
35		(Plaquemines)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 3,060,000</u>
38	(1436)	Peters Road Bridge and Extension,	
39		Planning and Construction	
40		(Plaquemines, Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 200,000
43		Priority 3	\$ 1,400,000
44		Priority 4	\$ 580,000
45		Priority 5	<u>\$ 320,000</u>
46		Total	<u>\$ 2,500,000</u>

1	()	Feasibility Study for Offshore	
2		Facility for Economic Development,	
3		Planning, Infrastructure and Design	
4		(Plaquemines)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 150,000</u>

7 Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.

8 **50/J39 POINTE COUPEE PARISH**

9	(615)	False River Regional Airport T-Hangar	
10		Complex and Parking, Planning and	
11		Construction	
12		(Pointe Coupee)	
13		Payable from State General Fund (Direct)	<u>\$ 250,000</u>

14 **50/J40 RAPIDES PARISH**

15	(617)	Dean Lee Research Station, Planning and Construction	
16		(Rapides)	
17		Payable from State General Fund (Direct)	\$ 500,000
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 2,900,000
20		Priority 5	<u>\$ 2,400,000</u>
21		Total	<u>\$ 5,800,000</u>

22	(1440)	Sewer System Master Planning	
23		for Tioga, West Ball and North Pineville	
24		Areas, Planning	
25		(Rapides)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 100,000</u>

28 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.
29 39:112.

30 **50/J41 RED RIVER PARISH**

31	(618)	Health Unit and Administrative Offices,	
32		Planning and Construction	
33		(Red River)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 240,000
36		Priority 5	<u>\$ 2,650,000</u>
37		Total	<u>\$ 2,890,000</u>

1 50/J42 RICHLAND PARISH

2	()	Kline Road Overlay, Widening and Other	
3		Improvements, Planning and Construction	
4		(Richland)	
5		Payable from State General Fund (Direct)	\$ 10,000
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 20,000</u>
8		Total	<u><u>\$ 30,000</u></u>

9 Pending submittal of and approval of capital outlay request pursuant to the provisions of R.S.
10 39:112.

11	()	Equipment Acquisitions	
12		(Red River)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 60,000</u>

15 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

16 50/J43 SABINE PARISH

17	()	Blue Lake Road Improvements /North Toledo	
18		Bend State Park Road (LA 3229 to North Toledo	
19		Bend State Park), Planning and Construction	
20		(Sabine)	
21		Payable from State General Fund (Direct)	<u>\$ 840,000</u>

22 Pending submittal and approval of capital outlay budget request pursuant to the provisions
23 of R.S. 39:112.

24 50/J44 ST. BERNARD PARISH

25	(622)	Relocation and Renovation of Historic Structures	
26		Onto the St. Bernard Parish Museum Complex (Islenos)	
27		(St. Bernard)	
28		Payable from General Obligation Bonds	
29		Priority 3	<u>\$ 450,000</u>
30	(623)	Feasibility Analysis and Environmental	
31		Assessment of Grade Separation Structure	
32		on St. Bernard Highway, Planning and	
33		Construction	
34		(St. Bernard)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 30,000
37		Priority 5	<u>\$ 70,000</u>
38		Total	<u><u>\$ 100,000</u></u>
39	(624)	Library Design, Planning and	
40		Construction	
41		(St. Bernard)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 150,000
44		Priority 5	<u>\$ 350,000</u>
45		Total	<u><u>\$ 500,000</u></u>

1	(626)	Judicial Government Complex Renovation and	
2		Expansion, Planning and Construction	
3		(St. Bernard)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 500,000
6		Priority 5	\$ 2,990,000
7		Total	<u>\$ 3,490,000</u>
8	()	Feasibility Study, Florida Avenue	
9		to Violet	
10		(St. Bernard)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 250,000</u>
13		Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.	
14	50/J45	ST. CHARLES PARISH	
15	(629)	East Bank Ground Storage Tanks,	
16		Planning and Construction	
17		(St. Charles)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 300,000
20		Priority 5	\$ 3,280,000
21		Total	<u>\$ 3,580,000</u>
22	(635)	West Bank Ground Storage Tank,	
23		Planning and Construction	
24		(St. Charles)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 300,000
27		Priority 3	\$ 785,000
28		Priority 4	\$ 900,000
29		Total	<u>\$ 1,985,000</u>
30	(640)	East Bank Water Treatment Plant Upgrade,	
31		Planning and Construction	
32		(St. Charles)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 500,000
35		Priority 3	\$ 3,500,000
36		Priority 4	\$ 2,000,000
37		Priority 5	\$ 3,000,000
38		Total	<u>\$ 9,000,000</u>
39	(644)	West Bank Filter Upgrade, Planning and	
40		Construction	
41		(St. Charles)	
42		Payable from General Obligation Bonds	
43		Priority 3	\$ 1,030,000
44		Priority 4	\$ 1,000,000
45		Total	<u>\$ 2,030,000</u>
46	(651)	East Bank Clarifier, Planning and	
47		Construction	
48		(St. Charles)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 40,000
51		Priority 3	\$ 200,000
52		Priority 4	\$ 100,000
53		Priority 5	\$ 100,000
54		Total	<u>\$ 440,000</u>

1	(660)	Parish Civic Center, Planning and Construction	
2		(\$3,500,000 Local Match)	
3		(St. Charles)	
4		Payable from General Obligation Bonds	
5		Priority 3	\$ 500,000
6		Priority 4	\$ 3,000,000
7		Total	<u>\$ 3,500,000</u>

8	()	Economic Development Support Office	
9		Building, Planning and Construction	
10		(St. Charles)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 400,000
13		Priority 3	\$ 1,300,000
14		Priority 4	\$ 1,300,000
15		Priority 5	\$ 1,000,000
16		Total	<u>\$ 4,000,000</u>

17 Pending submittal and approval of capital outlay budget request pursuant to the provisions
18 of R.S. 39:112.

19 **50/J46 ST. HELENA PARISH**

20	(662)	Agriculture Arena, Planning and	
21		Construction	
22		(St. Helena)	
23		Payable from State General Fund (Direct)	<u>\$ 150,000</u>

24	(666)	Emergency ADA/Life Safety Renovations	
25		to the St. Helena Parish Court House,	
26		Planning and Construction	
27		(St. Helena)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 5	\$ 800,000
31		Total	<u>\$ 900,000</u>

32 **50/J49 ST. LANDRY PARISH**

33	(1401)	LA 749 Between US 167 and US 190,	
34		Sewer Effluent Collection System, Engineering	
35		and Construction	
36		(St. Landry)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 300,000</u>

39 **50/J48 ST. JOHN THE BAPTIST PARISH**

40	()	Recreational Center in Edgard,	
41		Planning and Construction	
42		(St. John the Baptist)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 50,000</u>

45 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

1	()	Woodland Road Between Cambridge and Belle Terre,	
2		La. Hwy. 3188, Planning and Construction	
3		(St. John the Baptist)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 200,000
6		Priority 3	\$ 830,000
7		Priority 4	\$ 830,000
8		Priority 5	\$ 840,000
9		Total	<u>\$ 2,700,000</u>

10 Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.
11 39:112.

12 **50/J47 ST. JAMES PARISH**

13	()	Municipal Building Renovations and	
14		Additions, Planning and Construction	
15		(\$440,000 Cash and/or In-Kind Match)	
16		(St. James)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 150,000</u>

19 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

20 **50/J50 ST. MARTIN PARISH**

21	(671)	New Senior Citizen Activity Building	
22		Council on Aging, Planning and	
23		Construction	
24		(St. Martin)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 100,000
27		Priority 3	\$ 965,000
28		Total	<u>\$ 1,065,000</u>

29	(674)	Coteau Holmes Civic Center,	
30		Planning and Construction	
31		(St. Martin)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 100,000
34		Priority 5	\$ 120,000
35		Total	<u>\$ 220,000</u>

36	(676)	Butte LaRose Pontoon Bridge Replacement,	
37		Planning and Construction	
38		(St. Martin)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 5	\$ 2,800,000
42		Total	<u>\$ 3,000,000</u>

43	(677)	Joe Daigre Canal Drainage Improvements,	
44		Planning and Construction	
45		(St. Martin)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 150,000
48		Priority 3	\$ 2,300,000
49		Priority 5	\$ 1,150,000
50		Total	<u>\$ 3,600,000</u>

1	(679)	T-Bayou Drainage Improvements (Local Match Required)	
2		(St. Martin)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 100,000
5		Priority 5	\$ 200,000
6		Total	<u>\$ 300,000</u>
7	(680)	I-10 Frontage Road, LA 328 to LA 347, Planning and	
8		Construction	
9		(St. Martin)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 60,000
12		Priority 2	\$ 500,000
13		Priority 3	\$ 5,600,000
14		Priority 5	\$ 1,000,000
15		Total	<u>\$ 7,160,000</u>
16	(683)	Community Center Building for the Community of	
17		Cade, Planning and Construction	
18		(St. Martin)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 200,000
21		Priority 2	\$ 50,000
22		Priority 5	\$ 100,000
23		Total	<u>\$ 350,000</u>
24	()	Multipurpose Agricultural Arena	
25		Planning and Construction (Non-State Match	
26		Required)	
27		(St. Martin)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 75,000</u>
30		Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.	
31	()	Belle Terre Subdivision Drainage	
32		Improvements, Planning and Construction	
33		(St. Martin)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 40,000
36		Priority 5	\$ 80,000
37		Total	<u>\$ 120,000</u>
38		Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.	
39	50/J51	ST. MARY PARISH	
40	(684)	Plantation Pump Station Replacement for Sub-Gravity	
41		Drainage District #1 of St Mary Parish Gravity Drainage	
42		District #2, Planning and Construction	
43		(St. Mary)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 425,000
46		Priority 2	\$ 100,000
47		Priority 5	\$ 1,000,000
48		Total	<u>\$ 1,525,000</u>

1	(686)	Recreation Improvements at Centerville	
2		Park for St. Mary Parish Government,	
3		Planning and Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 110,000
7		Priority 5	\$ 450,000
8		Total	<u>\$ 560,000</u>
9	(688)	Recreation and Infrastructure Improvements	
10		at Bring Back the Neighborhood Park near	
11		Baldwin, Louisiana, Planning and	
12		Construction	
13		(St. Mary)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 110,000
16		Priority 5	\$ 450,000
17		Total	<u>\$ 560,000</u>
18	(689)	Access Road from Baker Hughes to Port	
19		Road in Morgan City, Planning and	
20		Construction (\$200,000 Local Match)	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 330,000</u>
24	(694)	DeGravelle Access Road to Duhon Bi-Pass	
25		Road in Amelia, Planning and Construction	
26		(St. Mary)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 180,000</u>
29	(699)	Exhibits and Equipment at Louisiana State	
30		Museum - Patterson for Patterson Cypress	
31		Sawmill Museum Foundation and Wedell-	
32		Williams Aviation Museum Foundation,	
33		Planning and Construction	
34		(St. Mary)	
35		Payable from State General Fund (Direct)	<u>\$ 75,000</u>
36	(703)	Recreational Improvements at Kemper	
37		Williams Park, Acquisitions, Installation,	
38		Planning and Construction	
39		(St. Mary)	
40		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
41	(1275)	Drainage Improvements in Columbia Subdivision near	
42		Franklin, Planning and Construction,	
43		(\$39,960 Non-State Match)	
44		(St. Mary)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 125,000</u>
47	(1303)	New Hospital in Franklin for Hospital Service District 1,	
48		Planning and Construction (\$8,200,000 Local Match)	
49		(St. Mary)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 3,000,000
52		Priority 5	\$ 3,000,000
53		Total	<u>\$ 6,000,000</u>

1	(1420)	Cajun Coast Welcome Center and Tower	
2		Overlook for the St. Mary Parish Tourist	
3		Commission dba Cajun Coast Visitors and	
4		Convention Bureau, Planning and	
5		Construction	
6		(St. Mary)	
7		Payable from General Obligation Bonds	
8		Priority 3	\$ 560,000
9		Priority 4	\$ 565,000
10		Total	<u>\$ 1,125,000</u>

11 The capital outlay budget request for this project was submitted after the November 1st
 12 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 13 pursuant to the provisions of R.S. 39:112.

14 **50/J52 ST. TAMMANY PARISH**

15	(704)	Maritime Training Institute Complex,	
16		Planning and Construction	
17		(\$2,000,000 Cash and/or In-Kind Match)	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 50,000
21		Priority 3	\$ 4,600,000
22		Priority 4	\$ 7,000,000
23		Total	<u>\$ 11,650,000</u>

24	(709)	La Highway 22 and Bayou Tete L'Ours Area	
25		Drainage Improvements, Planning and Construction	
26		(\$140,000 Non-State Match)	
27		(St. Tammany)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,500,000
30		Priority 2	\$ 355,000
31		Priority 5	\$ 1,245,000
32		Total	<u>\$ 4,100,000</u>

33	(717)	Camp Salmen Acquisition and Improvements, Planning	
34		and Construction (\$449,000 Non-State Match)	
35		(St. Tammany)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 100,000
38		Priority 2	\$ 100,000
39		Priority 3	\$ 750,000
40		Total	<u>\$ 950,000</u>

41	(718)	Haas Road Retention Pond Project	
42		Planning and Construction	
43		(\$50,000 Cash and/or In-Kind Match)	
44		(St. Tammany)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 250,000
47		Priority 5	\$ 500,000
48		Total	<u>\$ 750,000</u>

49	(719)	Diversified Foods, Emergency	
50		Infrastructure Upgrade, Planning	
51		and Construction	
52		(St. Tammany)	
53		Payable from General Obligation Bonds	
54		Priority 2	\$ 200,000
55		Priority 3	\$ 190,000
56		Total	<u>\$ 390,000</u>

1	(1304)	St. Tammany West Chamber of Commerce Building,	
2		Planning and Construction (\$300,000 In-Kind and/or	
3		Non-State Match)	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 25,000</u>

7 **50/J53 TANGIPAHOA PARISH**

8	(723)	Parish Multi-Purpose Livestock and Agricultural Facility,	
9		Planning and Construction (\$575,000 Local Match)	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 700,000
13		Priority 2	\$ 100,000
14		Priority 5	<u>\$ 100,000</u>
15		Total	<u>\$ 900,000</u>

16	(1447)	Courthouse and Courthouse Annex	
17		Renovations and Expansions, Acquisitions	
18		Planning and Construction	
19		(\$500,000 Cash and/or In-Kind Match)	
20		(Tangipahoa)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 100,000
23		Priority 3	\$ 400,000
24		Priority 5	<u>\$ 100,000</u>
25		Total	<u>\$ 600,000</u>

26 Pending submittal and approval of capital outlay budget request pursuant to the provisions
27 of R.S. 39:112.

28 **50/J54 TENSAS PARISH**

29	(726)	Multi-Purpose Community Facility, Planning and	
30		Construction (\$35,000 Local Match)	
31		(Tensas)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 185,000
34		Priority 2	\$ 145,000
35		Priority 5	<u>\$ 215,000</u>
36		Total	<u>\$ 545,000</u>

37	(729)	Development of the Old Tensas Rosenwald	
38		High School Site Including Restoration of	
39		Gym in Civic Recreation and Heritage	
40		Culture Center, and Purchase of Building	
41		for TREES Project, Planning and Construction	
42		(\$200,000 Federal Match; \$200,000 In-Kind Match)	
43		(Tensas)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 250,000
46		Priority 5	<u>\$ 450,000</u>
47		Total	<u>\$ 700,000</u>

48	()	Lake St. Joseph Ecosystem Restoration,	
49		Planning and Construction	
50		(\$1,681,000 Federal Match)	
51		(Tensas)	
52		Payable from General Obligation Bonds	
53		Priority 5	<u>\$ 130,000</u>

54 Pending submittal and approval of capital outlay budget request pursuant to the provisions
55 of R.S. 39:112.

1 50/J55 TERREBONNE PARISH

2	(732)	Bayou Terrebonne Boardwalk,	
3		Planning and Construction	
4		(Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 620,000
8		Total	<u>\$ 720,000</u>

9	(733)	Dredging of Bayou Terrebonne,	
10		Planning and Construction	
11		(Terrebonne)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 200,000
14		Priority 3	\$ 1,500,000
15		Priority 4	\$ 1,500,000
16		Priority 5	\$ 800,000
17		Total	<u>\$ 4,000,000</u>

18	(734)	Bayou Side Bridge, Planning and	
19		Construction	
20		(Terrebonne)	
21		Payable from State General Fund (Direct)	\$ 125,000
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 140,000
24		Priority 5	\$ 1,250,000
25		Total	<u>\$ 1,515,000</u>

26 50/J57 VERMILION PARISH

27	(736)	Multi-Purpose Arena, Planning and	
28		Construction (Cash and/or In-Kind Match)	
29		(Vermilion)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 800,000
32		Priority 5	\$ 1,880,000
33		Total	<u>\$ 2,680,000</u>

34	(737)	Flood Protection in the Erath and Bayou Tigre Area,	
35		Planning and Construction	
36		(Vermilion)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 525,000
39		Priority 2	\$ 100,000
40		Priority 5	\$ 375,000
41		Total	<u>\$ 1,000,000</u>

42	(738)	Truck Bypass Route Improvements in the	
43		Gueydan Area, Planning and Construction	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 75,000
47		Priority 5	\$ 200,000
48		Total	<u>\$ 275,000</u>

1 50/J58 VERNON PARISH

2	(740)	Visitor Center, Planning and Construction	
3		(Vernon)	
4		Payable from State General Fund (Direct)	\$ 50,000
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 125,000
7		Priority 5	\$ 125,000
8		Total	<u>\$ 300,000</u>

9	(742)	Creation of Vernon Lake Cultural Center,	
10		Recreation and Tourism Park, Planning and	
11		Construction	
12		(Vernon)	
13		Payable from State General Fund (Direct)	\$ 50,000
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 210,000
16		Priority 5	\$ 300,000
17		Total	<u>\$ 560,000</u>

18	(743)	Widening/Emergency Exit Road	
19		Improvements, LeBleu Drive, Planning	
20		and Construction	
21		(\$150,000 Local Match)	
22		(Vernon)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 300,000</u>

25 50/J59 WASHINGTON PARISH

26	(744)	Animal Shelter, Planning and Construction	
27		(Washington)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 100,000</u>

30	(1448)	Recreation Area at or on the Pearl River Canal,	
31		Planning and Construction	
32		(Washington)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 200,000
35		Priority 3	\$ 200,000
36		Priority 4	\$ 200,000
37		Priority 5	<u>\$ 100,000</u>
38		Total	<u>\$ 700,000</u>

39 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

40 50/J60 WEBSTER PARISH

41	(745)	Webster Parish Health Unit Springhill Branch,	
42		including Springhill Medical Center,	
43		Renovations, Planning and Construction	
44		(Webster)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 50,000
47		Priority 2	<u>\$ 300,000</u>
48		Total	<u>\$ 350,000</u>

1	()	Union Grove Water System, Acquisitions,	
2		Planning and Construction	
3		(Webster)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 15,000</u>

6 Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.

7 **50/J61 WEST BATON ROUGE PARISH**

8	()	West Baton Rouge Sewer District,	
9		Planning and Construction	
10		(West Baton Rouge)	
11		Payable from State General Fund (Direct)	\$ 100,000
12		Priority 2	\$ 200,000
13		Priority 3	<u>\$ 200,000</u>
14		Total	<u>\$ 500,000</u>

15 Pending submittal and approval of capital outlay budget request pursuant to the provisions
16 of R.S. 39:112.

17 **50/J63 WEST FELICIANA PARISH**

18	(1402)	West Feliciana Executive Conference	
19		Center, Planning and Construction	
20		(\$7,000,000 Local Match)	
21		(West Feliciana)	
22		Payable from General Obligation Bonds	
23		Priority 3	\$ 2,500,000
24		Priority 4	\$ 2,500,000
25		Priority 5	<u>\$ 2,000,000</u>
26		Total	<u>\$ 7,000,000</u>

27 **50/J64 WINN PARISH**

28	(749)	Durbin Road Reconstruction, Winn	
29		Parish Road 1002, Planning and	
30		Construction	
31		(Winn)	
32		Payable from General Obligation Bonds	
33		Priority 3	\$ 270,000
34		Priority 4	<u>\$ 590,000</u>
35		Total	<u>\$ 860,000</u>

36	(750)	Beulah Road Reconstruction, Winn	
37		Parish Road 1288, Planning and	
38		Construction	
39		(Winn)	
40		Payable from General Obligation Bonds	
41		Priority 3	\$ 290,000
42		Priority 4	<u>\$ 490,000</u>
43		Total	<u>\$ 780,000</u>

44	(751)	Harrisonburg Road Reconstruction, Winn	
45		Parish Road 837, Planning and Construction	
46		(Winn)	
47		Payable from General Obligation Bonds	
48		Priority 3	\$ 250,000
49		Priority 4	<u>\$ 500,000</u>
50		Total	<u>\$ 750,000</u>

1	(1415)	Pleasant Hill/ Crossroads Water System,	
2		Planning and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 140,000</u>
6	50/M01	ABBEVILLE	
7	(752)	Abbeville Electrical System Improvements, Acquisitions,	
8		Planning and Construction (\$152,000 Non-State Match)	
9		(Vermilion)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 100,000
12		Priority 2	<u>\$ 50,000</u>
13		Total	<u>\$ 150,000</u>
14	50/M02	ABITA SPRINGS	
15	()	Improvements To Recreational	
16		Park in Abita Springs	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 50,000</u>
20	Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.		
21	50/M09	ARCADIA	
22	(753)	Multi-Purpose Community Center,	
23		Planning and Construction	
24		(\$350,000 Cash and/or In-Kind Match)	
25		(Bienville)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 400,000
28		Priority 3	<u>\$ 2,280,000</u>
29		Total	<u>\$ 2,680,000</u>
30	()	Stage Project and Downtown City Park	
31		and Restroom Facilities, Acquisitions, Planning	
32		and Construction	
33		(Bienville)	
34		Payable from State General Fund (Direct)	<u>\$ 15,000</u>
35	50/M10	ARNAUDVILLE	
36	(754)	Boat Launch and Public Parking Facility,	
37		Planning and Construction	
38		(St. Landry)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 150,000
41		Priority 3	<u>\$ 450,000</u>
42		Total	<u>\$ 600,000</u>

1 50/M15 BALDWIN

2	(755)	Fire Station and Public Service Center, Planning	
3		and Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 200,000
7		Priority 2	\$ 150,000
8		Total	<u>\$ 350,000</u>

9 50/M16 BALL

10	(758)	Hamack Lane Area, Sanitary Sewer System Extensions	
11		and Improvements, Planning and Construction	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 150,000
15		Priority 5	\$ 150,000
16		Total	<u>\$ 300,000</u>
17	(759)	South Ball and Wilford Road Sewer and Water System	
18		Extensions, Planning and Construction	
19		(Rapides)	
20		Payable from State General Fund (Direct)	\$ 75,000
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 50,000
23		Priority 2	\$ 75,000
24		Priority 5	\$ 550,000
25		Total	<u>\$ 750,000</u>

26 50/M20 BATON ROUGE

27	(1419)	Children's Museum, Planning	
28		and Construction	
29		(\$5,000,000 Local Match)	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 3	\$ 500,000
33		Priority 4	\$ 4,500,000
34		Total	<u>\$ 5,000,000</u>

35 The capital outlay budget request for this project was submitted after the November 1st
 36 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 37 pursuant to the provisions of R. S. 39:112.

38	(762)	East Baton Rouge Parish Cooperative	
39		Extension Service, LSU Agricultural Center	
40		Office Building, Planning and Construction	
41		(\$500,000 Cash and/or In-Kind Match)	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 100,000
45		Priority 4	\$ 450,000
46		Priority 5	\$ 450,000
47		Total	<u>\$ 1,000,000</u>

48	(763)	Government Street (LA 73) Design,	
49		Planning and Construction	
50		(East Baton Rouge)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 40,000
53		Priority 5	\$ 440,000
54		Total	<u>\$ 480,000</u>

1	(764)	River Center Arena and Theatre Renovation, Exhibition	
2		Center Expansion, Parking Facilities and Street	
3		Realignment, Planning and Construction	
4		(\$28,500,000 Local Match)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 21,900,000
8		Priority 5	\$ 4,600,000
9		Total	<u>\$ 26,500,000</u>
10	(766)	Jefferson Highway Signal Improvements,	
11		Government Street to Drusilla Lane,	
12		Planning and Construction	
13		(\$150,000 Local Match)	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Priority 5	\$ 1,575,000
18		Total	<u>\$ 1,725,000</u>
19	(769)	Signage/Visitor's Amenities Program,	
20		(\$5,000,000 Local Match)	
21		(Supplemental Funding)	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 5,000,000</u>
25	(782)	Baton Rouge Fire Department Rosenwald	
26		Fire Station, Planning and Construction	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 400,000
31		Total	<u>\$ 500,000</u>
32	50/M24	BERWICK	
33	(791)	12-Inch Waterline from Renwick Drive to	
34		Willowcrest Drive along Fairview Drive,	
35		Planning and Construction	
36		(\$10,000 Local Match)	
37		(St. Mary)	
38		Payable from State General Fund (Direct)	<u>\$ 90,000</u>
39	50/M26	BLANCHARD	
40	(795)	Potable Water Storage Tanks,	
41		Rehabilitation, Renovations, Planning	
42		and Construction	
43		(\$10,000 Cash and/or In-Kind Match)	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 25,000</u>

1 50/M27 BOGALUSA

2	(796)	New Central Fire Station and a New	
3		Southside Fire Station, Planning and	
4		Construction	
5		(Washington)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 250,000
9		Priority 4	\$ 250,000
10		Priority 5	\$ 400,000
11		Total	<u>\$ 1,000,000</u>

12	(1449)	Bogalusa YMCA, Planning and	
13		Construction	
14		(Washington)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Priority 3	\$ 1,000,000
18		Priority 4	\$ 1,000,000
19		Total	<u>\$ 2,150,000</u>

20 Pending Approval of Capital Outlay Budget Request Pursuant To The Provisions of R. S.
21 39:112.

22	(797)	Main Street Town Square, Construction	
23		(\$53,800 Cash and/or In-Kind Match)	
24		(Washington)	
25		Payable from General Obligation Bonds	
26		Priority 3	<u>\$ 300,000</u>

27 50/M29 BOSSIER CITY

28	(799)	Hwy. 80 Street Lights - Industrial Drive to	
29		Interstate 220, Planning and Construction	
30		(Bossier)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 350,000
33		Priority 5	\$ 150,000
34		Total	<u>\$ 500,000</u>

35 50/M32 BROUSSARD

36	(801)	U.S. Highway 90 Intersection Improvements	
37		at Bercegeay Road, Planning and Construction	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 75,000
41		Priority 5	\$ 645,000
42		Total	<u>\$ 720,000</u>

43	()	Billeaud Memorial, Planning and	
44		Construction	
45		(Cash and/or In-Kind Match Required)	
46		(Lafayette)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 100,000</u>

49
50 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1 50/M31 BREAUX BRIDGE

2	(800)	Water Tower to Service Interstate 10 and	
3		Rees Street Area, Planning and	
4		Construction	
5		(St. Martin)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 300,000
9		Total	<u>\$ 400,000</u>

10 50/M50 COLFAX

11	(805)	Youth Recreation Pavilion, Planning	
12		and Construction	
13		(\$25,000 Cash and/or In-Kind Match)	
14		(Grant)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 225,000</u>

17 50/M54 COTTON VALLEY

18	()	Building Acquisition	
19		(\$2,000 Local Match)	
20		(Webster)	
21		Payable from State General Fund (Direct)	\$ 15,000
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 25,000
24		Total	<u>\$ 40,000</u>

25 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

26 50/M57 COVINGTON

27	(1305)	Covington Mile Branch Bank Stabilization, Planning	
28		and Construction (\$97,000 Non-State Match)	
29		(St. Tammany)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 50,000
32		Priority 2	\$ 200,000
33		Priority 3	\$ 250,000
34		Total	<u>\$ 500,000</u>

35	(1429)	Covington Wastewater Treatment	
36		Plant Expansion and Upgrade	
37		(\$3,844,000 Cash and/or In-Kind Match)	
38		(St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 100,000
41		Priority 5	\$ 400,000
42		Total	<u>\$ 500,000</u>

43 50/M58 CROWLEY

44	(807)	Historic Building Acquisition, Renovation and	
45		Construction for an Interpretive Rice Center, Music	
46		Recording Studio Museum and Administrative Offices	
47		(\$312,500 Local Match) (Supplemental Funding)	
48		(Acadia)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 1,250,000
51		Priority 2	\$ 65,000
52		Total	<u>\$ 1,315,000</u>

1 50/M59 CULLEN

2	(808)	Water and Wastewater System	
3		Improvements, Planning and Construction	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 800,000
8		Total	<u>\$ 900,000</u>

9	(1267)	Refurbish Water Storage Tank and Equipment (Truck)	
10		Acquisitions, Planning and Construction	
11		(Non-State Match Required)	
12		(Webster)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 180,000
15		Priority 2	\$ 320,000
16		Priority 3	\$ 155,000
17		Total	<u>\$ 655,000</u>

18 50/M60 DELCAMBRE

19	(837)	Delcambre Shrimp Festival Pavilion	
20		(Iberia)	
21		Payable from General Obligation Bonds	
22		Priority 4	\$ 110,000
23		Priority 5	\$ 165,000
24		Total	<u>\$ 275,000</u>

25	(838)	Delcambre Water System Improvements	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 140,000
29		Priority 5	\$ 300,000
30		Total	<u>\$ 440,000</u>

31 50/M61 DELHI

32	(840)	Industrial Park Access Road	
33		(Richland)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 50,000
36		Priority 3	\$ 100,000
37		Total	<u>\$ 150,000</u>

38 50/M64 DEQUINCY

39	(841)	New Roof for City Hall, Planning and	
40		Construction	
41		(Local Match Required)	
42		(Calcasieu)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 162,000</u>

45 50/M65 DERIDDER

46	(842)	New Fire Station, Planning and	
47		Construction	
48		(\$120,000 Cash or In-Kind	
49		Non-State Match)	
50		(Beauregard)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 150,000</u>

1 50/M68 DONALDSONVILLE

2	(843)	Riverfront Development, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 500,000
7		Total	<u>\$ 550,000</u>

8 50/M69 DOWNSVILLE

9	(845)	Water Treatment Plant Compliance	
10		Upgrade, Planning, Construction, Equipment	
11		and Furnishings (\$10,000 Local Match)	
12		(Lincoln, Union)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 310,000</u>

15 50/M80 ERATH

16	(846)	Public Works Facility, Planning	
17		and Construction	
18		(Vermilion)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 90,000</u>

21	(847)	Sludge Drying Beds for the Wastewater	
22		Treatment Facility, Planning and Construction	
23		(Vermilion)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 50,000</u>

26	()	Wastewater Treatment Plant Improvement,	
27		Planning and Construction	
28		(Vermilion)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 25,000
31		Priority 5	\$ 200,000
32		Total	<u>\$ 225,000</u>

33 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

34 50/M85 FARMERVILLE

35	(849)	Sewage, Water, Lift Station, and Other Infrastructure,	
36		Planning and Construction	
37		(Union)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 150,000
40		Priority 2	\$ 100,000
41		Priority 5	<u>\$ 1,050,000</u>

42 50/M87 FERRIDAY

43	(1306)	Downtown Revitalization, Planning and Construction	
44		(\$253,750 In-Kind Local Match)	
45		(Concordia)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 500,000
48		Priority 5	<u>\$ 885,000</u>
49		Total	<u>\$ 1,385,000</u>

1	50/M90 FOLSOM		
2	(850)	Sewer Treatment Plant, Repairs and Upgrade,	
3		Acquisitions, Planning and Construction	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 200,000</u>
7	50/M91 FORDOCHE		
8	(851)	Potable Water Improvements Deep Water	
9		Well and Elevated Storage Tank	
10		(Pointe Coupee)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 200,000
13		Priority 5	<u>\$ 550,000</u>
14		Total	<u>\$ 750,000</u>
15	50/M93 FOREST HILL		
16	(1106)	Renovation of Community Facilities, Planning	
17		and Construction (\$375,000 Local Match)	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 80,000
21		Priority 5	<u>\$ 800,000</u>
22		Total	<u>\$ 880,000</u>
23	50/M94 FRANKLIN		
24	(860)	Franklin Residential Expansion Infrastructure	
25		(\$225,000 Cash and/or In-Kind Match)	
26		(St. Mary)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 120,000
29		Priority 5	<u>\$ 330,000</u>
30		Total	<u>\$ 450,000</u>
31	(1331)	Franklin Emergency Infrastructure Construction and	
32		Renovations, Planning and Construction	
33		(St. Mary)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 360,000</u>
36	50/M95 FRANKLINTON		
37	(871)	Water Tank Restorations,	
38		Planning and Construction	
39		(Washington)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 50,000
42		Priority 3	\$ 100,000
43		Priority 4	\$ 100,000
44		Priority 5	<u>\$ 50,000</u>
45		Total	<u>\$ 300,000</u>

1	()	Business Park Property Acquisition	
2		and Development	
3		(Non-State Match Required)	
4		(Washington)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 150,000</u>

7 Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.

8 **50/M97 GEORGETOWN**

9	(872)	Village Hall and Multiuse Activity	
10		Center, Planning and Construction	
11		(Grant)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 200,000
14		Priority 3	<u>\$ 60,000</u>
15		Total	<u>\$ 260,000</u>

16 **50/M98 GIBSLAND**

17	(873)	Potable Water Improvements	
18		Planning and Construction	
19		(Bienville)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 100,000</u>

22 **50/M99 GILBERT**

23	()	Activity Center, Planning and Construction	
24		(Franklin)	
25		Payable from State General Fund (Direct)	\$ 75,000
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 205,000
28		Priority 3	<u>\$ 180,000</u>
29		Total	<u>\$ 460,000</u>

30 Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.
31 39:112.

32 **50/MA2 GLENMORA**

33	(874)	Main Street 7th Avenue Redevelopment	
34		Improvements, Street, Drainage and Sidewalk,	
35		Planning and Construction	
36		(Rapides)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 50,000
39		Priority 5	<u>\$ 100,000</u>
40		Total	<u>\$ 150,000</u>

41 **50/MA3 GOLDEN MEADOW**

42	(1326)	Golden Meadow Seawall Repairs, Planning and	
43		Construction (\$490,619 Federal FEMA Match;	
44		\$63,539 Local Match)	
45		(Lafourche)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 100,000</u>

1 50/MA5 GONZALES

2	(875)	Jambalaya Park Phase 4 Acquisitions,	
3		Site Improvements, Planning and Construction	
4		(\$100,000 Non-State Match)	
5		(Ascension)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 115,000
9		Total	<u>\$ 215,000</u>

10 50/MA6 GRAMBLING

11	(1336)	Water Distribution System	
12		Rehabilitation, Planning and Construction	
13		(Lincoln)	
14		Payable from State General Fund (Direct)	\$ 315,000
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 55,000
17		Priority 5	\$ 560,000
18		Total	<u>\$ 930,000</u>

19 The capital outlay budget request for this project was submitted after the November 1st
 20 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 21 pursuant to the provisions of R.S. 39:112.

22 50/MA7 GRAMERCY

23	()	Water Treatment Plant Improvements, Planning and Construction	
24		(St. James)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 200,000
27		Priority 5	\$ 1,800,000
28		Total	<u>\$ 2,000,000</u>

29 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

30 50/MB1 GRAND ISLE

31	(876)	New Multiplex Center and Medical	
32		Facility, Planning and Construction	
33		(\$600,000 Local Match)	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 195,000
37		Priority 2	\$ 100,000
38		Priority 3	\$ 3,500,000
39		Priority 5	\$ 4,000,000
40		Total	<u>\$ 7,795,000</u>

41	(877)	Installation of New Water Distribution	
42		System in Grand Isle	
43		(\$102,000 Cash and/or In-Kind Match)	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 100,000
47		Priority 3	\$ 600,000
48		Priority 5	\$ 100,000
49		Total	<u>\$ 800,000</u>

1	(878)	Street Improvements, Planning	
2		and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 3	\$ 670,000
7		Total	<u>\$ 770,000</u>
8	(879)	Grand Isle Flood Protection, Planning and Construction	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 200,000
12		Priority 3	\$ 1,070,000
13		Priority 4	\$ 1,065,000
14		Priority 5	\$ 200,000
15		Total	<u>\$ 2,535,000</u>
16	(880)	Lafitte to Grand Isle Waterline Emergency	
17		Repair Project, Planning and Construction	
18		(\$400,000 Cash and/or In-Kind Match)	
19		(Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 100,000
22		Priority 3	\$ 450,000
23		Total	<u>\$ 550,000</u>
24	50/MB4	GREENWOOD	
25	(882)	Multi-Purpose Community Center,	
26		Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 3	\$ 400,000
30		Priority 4	\$ 400,000
31		Priority 5	\$ 200,000
32		Total	<u>\$ 1,000,000</u>
33	50/MB5	GRETNA	
34	(884)	Jefferson Parish Courthouse Drainage Project, Planning	
35		and Construction	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,200,000
39		Priority 5	\$ 2,580,000
40		Total	<u>\$ 3,780,000</u>
41	(885)	Training Center for the Developmentally	
42		Disabled, Planning and Construction	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 125,000
46		Priority 5	\$ 1,375,000
47		Total	<u>\$ 1,500,000</u>
48	50/MB6	GROSSE TETE	
49	(886)	Sewer System Improvements,	
50		Planning and Construction	
51		(Iberville)	
52		Payable from General Obligation Bonds	
53		Priority 2	\$ 50,000
54		Priority 3	\$ 400,000
55		Total	<u>\$ 450,000</u>

1 50/MB9 HAMMOND

2 (888) Track and Field Facility, Planning and Construction
 3 (Tangipahoa)
 4 Payable from General Obligation Bonds
 5 Priority 5 \$ 900,000

6 50/MC3 HAUGHTON

7 () Major Street Repairs and Renovations,
 8 Planning and Construction (\$85,000 Cash and
 9 In-Kind Match)
 10 (Bossier)
 11 Payable from General Obligation Bonds
 12 Priority 2 \$ 75,000

13 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

14 50/MC5 HEFLIN

15 () Town Hall, Planning and Construction
 16 (Webster)
 17 Payable from General Obligation Bonds
 18 Priority 2 \$ 60,000

19 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

20 () Public Safety Equipment, Acquisition
 21 (Webster)
 22 Payable from State General Fund (Direct) \$ 25,000
 23

24 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

25 50/MD5 INDEPENDENCE

26 (908) Sewerage Improvements, Planning and
 27 Construction
 28 (Tangipahoa)
 29 Payable from General Obligation Bonds
 30 Priority 2 \$ 100,000

31 50/ME1 JEAN LAFITTE

32 (913) Lafitte Street Drainage,
 33 Planning And Construction
 34 (\$100,000 Cash and/or In-Kind Match)
 35 (Jefferson)
 36 Payable from General Obligation Bonds
 37 Priority 5 \$ 520,000

38 (914) Lafitte Drainage, Willie Mae Subdivision, Planning and
 39 Construction (Non-State Match Required)
 40 (Jefferson)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 200,000
 43 Priority 3 \$ 475,000
 44 Priority 4 \$ 475,000
 45 Total \$ 1,150,000

1	(915)	Public Works Storage Building,	
2		Planning and Construction	
3		(\$200,000 Cash and/or In-Kind Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 255,000
8		Total	<u>\$ 355,000</u>
9	(916)	Observation Tower and Restroom	
10		Facilities, Planning and Construction	
11		(\$100,000 Cash and/or In-Kind Match)	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	\$ 100,000
16		Total	<u>\$ 200,000</u>
17	()	Lafitte General Assembly/Emergency	
18		Shelter/Multi-Purpose Building,	
19		Planning and Construction	
20		(Supplemental Funding)	
21		(Jefferson)	
22		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
23	50/ME2	JEANERETTE	
24	(919)	City Hall Roof Improvements,	
25		Planning and Construction	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 100,000</u>
29	(1307)	Jeanerette Law Enforcement Center, Planning and	
30		Construction	
31		(Iberia)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 680,000</u>
34	50/ME3	JENA	
35	(923)	Municipal Complex, Planning and	
36		Construction	
37		(\$25,000 Cash and/or In-Kind Match)	
38		(LaSalle)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 100,000</u>
41	50/MF1	KENNER	
42	(924)	City Park Expansion, Planning and	
43		Construction	
44		(Jefferson)	
45		Payable from State General Fund (Direct)	\$ 155,000
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 530,000
48		Priority 5	\$ 530,000
49		Total	<u>\$ 1,215,000</u>

1 50/MF2 KENTWOOD

2	(929)	Recreational Facility Property Acquisition,	
3		Planning and Site Preparation	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 50,000
7		Priority 5	\$ 200,000
8		Total	<u>\$ 250,000</u>

9 50/MF5 KINDER

10	(930)	New Civic Center, Planning and	
11		Construction	
12		(Allen)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 300,000
15		Priority 5	\$ 600,000
16		Total	<u>\$ 900,000</u>

17 50/MF9 LAKE CHARLES

18	(932)	America's Wetland Discovery Center,	
19		Planning and Construction	
20		(\$2,000,000 Local Match; \$2,000,000 Federal	
21		Match)	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 200,000
25		Priority 5	\$ 2,000,000
26		Total	<u>\$ 2,200,000</u>

27 50/MG1 LAKE PROVIDENCE

28	(933)	Lake Providence Industrial Park and Equipment,	
29		Infrastructure Improvements, Planning, Land	
30		Acquisition, Equipment and Construction	
31		(Non-State Match Required)	
32		(East Carroll)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 50,000
35		Priority 2	\$ 400,000
36		Priority 3	\$ 1,000,000
37		Total	<u>\$ 1,450,000</u>

38	(937)	East Carroll Voluntary Council on	
39		Aging Renovation,	
40		Planning and Construction	
41		(East Carroll)	
42		Payable from State General Fund (Direct)	\$ 65,000
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 50,000
45		Total	<u>\$ 115,000</u>

46	()	Municipal Complex, Planning and Construction	
47		(Ouachita)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 150,000
50		Priority 3	\$ 2,850,000
51		Total	<u>\$ 3,000,000</u>

1 50/MG3 LEESVILLE

2 (939) North Industrial Park Building A Site
 3 Improvements, Planning and Construction
 4 (Vernon)
 5 Payable from General Obligation Bonds
 6 Priority 4 \$ 600,000

7 (941) Sub-Fire Station, Planning and Construction
 8 (Vernon)
 9 Payable from General Obligation Bonds
 10 Priority 2 \$ 100,000
 11 Priority 3 \$ 404,000
 12 Priority 4 \$ 404,000
 13 Priority 5 \$ 100,000
 14 Total \$ 1,008,000

15 50/MG8 LIVONIA

16 (943) Water and Gas System Improvements,
 17 Planning and Construction (\$200,000 Cash
 18 and/or In-Kind Match
 19 (Pointe Coupee)
 20 Payable from General Obligation Bonds
 21 Priority 2 \$ 200,000
 22 Priority 3 \$ 920,000
 23 Total \$ 1,120,000

24 () Municipal Complex, Planning and
 25 Construction
 26 (\$650,000 Cash and/or In-Kind Match)
 27 (Pointe Coupee)
 28 Payable from General Obligation Bonds
 29 Priority 2 \$ 250,000

30 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

31 50/MH1 LOGANSPOUR

32 (945) Wastewater System Improvements,
 33 Planning and Construction
 34 (\$150,000 Matching Funds)
 35 (DeSoto)
 36 Payable from General Obligation Bonds
 37 Priority 2 \$ 100,000
 38 Priority 3 \$ 275,000
 39 Priority 4 \$ 280,000
 40 Total \$ 655,000

41 (1334) Logansport Industrial Buildings, Planning and Construction
 42 (DeSoto)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 50,000

45 (1417) Veteran's Memorial Park and Recreational
 46 Area Improvements, Planning and
 47 Construction
 48 (DeSoto)
 49 Payable from General Obligation Bonds
 50 Priority 2 \$ 100,000

51 The capital outlay budget request for this project was submitted after the November 1st
 52 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 53 pursuant to the provisions of R.S. 39:112.

1	()	Construct Buildings for Office Space and	
2		to House Manufacturers in the Industrial	
3		Site, Planning and Construction	
4		(DeSoto)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 50,000
7		Priority 3	\$ 215,000
8		Priority 4	\$ 215,000
9		Total	<u>\$ 480,000</u>

10 Pending submittal and approval of capital outlay budget request pursuant to the provisions
11 of R.S. 39:112.

12 **50/MH5 LUTCHER**

13	(947)	Raw Water Intake Structure for Water	
14		Treatment Plant, Planning and Construction	
15		(Non-State Match Required)	
16		(St. James)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 300,000</u>

19 **50/MH6 MADISONVILLE**

20	(950)	Wastewater Treatment Plant Improvements, Planning	
21		and Construction (\$230,606 In-Kind and/or	
22		Non-State Match)	
23		(St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 320,000
26		Priority 5	\$ 295,000
27		Total	<u>\$ 615,000</u>

28 **50/MH7 MAMOU**

29	()	Construction of Mardi Gras Plaza,	
30		Design and Planning	
31		(Evangeline)	
32		Payable from State General Fund (Direct)	<u>\$ 60,000</u>

33 Pending submittal and approval of capital outlay budget request pursuant to the provisions
34 of R.S. 39:112.

35	()	Recreational Facility, Planning and	
36		Construction (\$250,000 Local Match)	
37		(Evangeline)	
38		Payable from State General Fund (Direct)	<u>\$ 100,000</u>

39 Pending submittal and approval of capital outlay budget request pursuant to the provisions
40 of R.S. 39:112.

41 **50/MH8 MANDEVILLE**

42	(952)	Galvez Street, US 190 Outfall, Drainage Improvements,	
43		Planning and Construction (\$554,880 Non-State Match)	
44		(St. Tammany)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 250,000
47		Priority 2	\$ 375,000
48		Priority 5	\$ 375,000
49		Total	<u>\$ 1,000,000</u>

1	(954)	Galvez Street Drainage, Phase IV,	
2		U.S. 190 Outfall, Planning and Construction	
3		(\$596,400 Cash and/or In-Kind Match)	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 240,000
7		Priority 3	\$ 2,160,000
8		Total	<u>\$ 2,400,000</u>

9 **50/MI1 MANSFIELD**

10	(955)	Mansfield Street Improvements,	
11		Planning and Construction	
12		(DeSoto)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 200,000</u>

15	()	Nabors Trailers Facility Improvements,	
16		Planning and Construction	
17		(DeSoto)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 280,000
20		Priority 3	\$ 200,000
21		Priority 4	\$ 200,000
22		Total	<u>\$ 680,000</u>

23 The capital outlay budget request for this project was submitted after the November 1st
 24 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 25 pursuant to the provisions of R.S. 39:112.

26 **50/MI3 MANY**

27	(957)	Water System Improvements, Planning and Construction	
28		(Sabine)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 300,000
31		Priority 2	\$ 500,000
32		Priority 5	\$ 1,130,000
33		Total	<u>\$ 1,930,000</u>

34 **50/MI5 MARION**

35	(1264)	Marion Fire Station and Fire Apparatus, Planning and	
36		Construction	
37		(Union)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 500,000</u>

40 **50/MI6 MARKSVILLE**

41	(959)	Bon Temp Street Drainage Improvement,	
42		Planning and Construction	
43		(\$86,918 Cash and/or In-Kind Match)	
44		(Avoyelles)	
45		Payable from General Obligation Bonds	
46		Priority 5	<u>\$ 350,000</u>

1	()	Kansas Connector/Corridor Preservation,	
2		Planning and Construction	
3		(\$10,000,000 Federal and \$ 2,750,000	
4		Local or Additional Federal Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 200,000
8		Priority 3	\$ 250,000
9		Total	<u>\$ 450,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

Relative to the project appropriated herein for the "Kansas Connector/Corridor Preservation" Project, no expenditure for construction shall occur without a conference between the secretary of the Department of Transportation of Development and the Ouachita Parish legislative delegation and no funding shall be expended on the project provided for in this Act under the name of the "Kansas Connector/Corridor Preservation" until the precise route of the project has been finalized and thirty days have elapsed since the public has been provided notice of the route.

50/MJ9 MOORINGSPORT

(972)	New Town Hall/Police Headquarters,	
	Planning and Construction	
	(Caddo)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 100,000</u>

50/MK2 MORGAN CITY

(974)	Lighting of E. J. Lionel Grizzaffi Bridge,	
	Planning and Construction	
	(St. Mary)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 900,000
	Priority 4	\$ 900,000
	Total	<u>\$ 1,800,000</u>

(977)	Brashear Avenue Drainage Canal	
	Conversion to Subsurface Drainage,	
	Planning and Construction	
	(St. Mary)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 350,000
	Priority 3	\$ 1,925,000
	Priority 4	\$ 1,925,000
	Total	<u>\$ 4,200,000</u>

(978)	Brashear Avenue and La. Hwy. 70 Drainage Canal	
	Conversion to Subsurface Drainage, Planning and	
	Construction	
	(St. Mary)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 3,590,000</u>

50/MK4 MORSE

(1279)	Installation of a Water Treatment Plant, Planning	
	and Construction	
	(Acadia)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 725,000</u>

1 50/MK9 NATCHITOCHES

2	(979)	Baseball and Track Complex, Planning and Construction	
3		(Natchitoches)	
4		Payable from State General Fund (Direct)	\$ 450,000
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 600,000
7		Priority 5	\$ 490,000
8		Total	<u>\$ 1,540,000</u>
9	(980)	Bypass East Environmental Inventory and	
10		Line Study, Alternate 4, Planning and	
11		Construction	
12		(Natchitoches)	
13		Payable from State General Fund (Direct)	\$ 68,500
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 70,000
16		Total	<u>\$ 138,500</u>
17	(981)	Texas and Pacific Railway Natchitoches	
18		Depot Redevelopment, Planning and	
19		Construction	
20		(Natchitoches)	
21		Payable from General Obligation Bonds	
22		Priority 3	\$ 500,000
23		Priority 4	\$ 500,000
24		Total	<u>\$ 1,000,000</u>
25	(982)	Natchitoches Regional E-Commerce and	
26		Business Incubator Complex, Planning and	
27		Construction	
28		(Natchitoches)	
29		Payable from General Obligation Bonds	
30		Priority 3	\$ 1,400,000
31		Priority 4	\$ 1,400,000
32		Total	<u>\$ 2,800,000</u>
33	(983)	Sibley Lake Intake Structure, Planning and	
34		Construction	
35		(Natchitoches)	
36		Payable from General Obligation Bonds	
37		Priority 3	\$ 350,000
38		Priority 4	\$ 400,000
39		Total	<u>\$ 750,000</u>
40	(984)	East Natchitoches Bypass Project - Phase I	
41		(LA Hwy. #6 East to LA Hwy. #1226/	
42		Williams Avenue)	
43		(Natchitoches)	
44		Payable from General Obligation Bonds	
45		Priority 3	\$ 2,650,000
46		Priority 4	\$ 3,000,000
47		Total	<u>\$ 5,650,000</u>
48	(985)	East Natchitoches Bypass Project - Phase II	
49		(LA Hwy. 1 Bypass to LA Hwy. 494/	
50		Keyser Avenue)	
51		(Natchitoches)	
52		Payable from General Obligation Bonds	
53		Priority 3	\$ 3,700,000
54		Priority 4	\$ 4,000,000
55		Total	<u>\$ 7,700,000</u>

1	()	Industrial Park South, Sewer Improvements,	
2		Access Road, and Land Acquisition, Planning	
3		and Construction	
4		(\$1,100,000 Local Match)	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 725,000
8		Priority 5	\$ 745,000
9		Total	<u>\$ 1,470,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

50/ML1 NEW IBERIA

14	(990)	Sewer System Upgrade Area D Tributary,	
15		Planning and Construction	
16		(\$360,000 Local Match)	
17		(Iberia)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 1,080,000</u>

20	()	Civic Center, Land Acquisition, Planning	
21		and Construction	
22		(Iberia)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 500,000
25		Priority 5	\$ 840,000
26		Total	<u>\$ 1,340,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

29	()	Iberia Parish Civic Center	
30		Planning and Construction	
31		(Iberia)	
32		Payable from General Obligation Bonds	
33		Priority 3	<u>\$ 2,000,000</u>

Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.

50/ML2 NEW LLANO

36	(993)	New City Hall, Planning and Construction	
37		(Vernon)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 480,000</u>

50/ML3 NEW ORLEANS

41	(997)	Holiday Drive Roadway Construction	
42		(General MacArthur to Behrman Place),	
43		Planning and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 600,000
47		Priority 5	\$ 1,000,000
48		Total	<u>\$ 1,600,000</u>

1	(998)	Harrison Avenue Roadway Construction	
2		Paris Avenue to Orleans Canal, Roadway	
3		Construction, Planning and Construction	
4		(Cash and/or In-Kind Match Required)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 130,000
8		Priority 3	\$ 2,370,000
9		Total	<u>\$ 2,500,000</u>

10 Pending submittal and approval of capital outlay budget request pursuant to the provisions
11 of R.S. 3:112.

12	()	St. Anthony Avenue Walking Path,	
13		Planning and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 95,000</u>

17 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

18	(999)	Behrman Park Improvements, Planning and	
19		Construction, Master Planning	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 4,000,000
23		Priority 3	\$ 700,000
24		Priority 4	\$ 1,800,000
25		Priority 5	<u>\$ 4,500,000</u>
26		Total	<u>\$ 11,000,000</u>

27	(1002)	South Rampart Street Historic Development Project,	
28		Planning and Construction, (\$300,000 Non-State Match)	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 2,000,000
32		Priority 3	\$ 2,000,000
33		Priority 4	<u>\$ 2,000,000</u>
34		Total	<u>\$ 6,000,000</u>

35	(1010)	Norman Playground Basketball Gym,	
36		Planning and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 190,000
40		Priority 5	<u>\$ 1,790,000</u>
41		Total	<u>\$ 1,980,000</u>

42	()	A. P. Sanchez Swimming Pool Facility,	
43		Land Acquisition, Planning and	
44		Construction (Supplemental Funding)	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 430,000
48		Priority 3	\$ 950,000
49		Priority 4	\$ 950,000
50		Priority 5	<u>\$ 1,000,000</u>
51		Total	<u>\$ 3,330,000</u>

1 **50/ML4 NEW ROADS**

2	()	Railroad Avenue Sewer Lift Station, Planning and	
3		Construction	
4		(Pointe Coupee)	
5		Payable from the balance of State General Fund	
6		(Direct) Nonrecurring Revenues previously	
7		allocated in Act 2 of 2004 for New Roads for	
8		Railroad Avenue Safety Improvements (Pointe	
9		Coupee)	\$ 50,000
10		Payable from State General Fund (Direct)	
11		previously appropriated in Act 2 of 2004 for	
12		Pointe Coupee Parish Sheriff's Office for	
13		Maintenance and Storage Facilities (Pointe	
14		Coupee)	\$ 46,000
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Total	<u>\$ 246,000</u>

18 Pending submittal and approval of capital outlay budget request pursuant to the provisions
19 of R.S. 39:112.

20 **50/ML8 NORWOOD**

21	()	Elevated Tower Renovations,	
22		Planning and Construction	
23		(Non-State Match Required)	
24		(East Feliciana)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 320,000</u>

27 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

28 **50/ML9 OAK GROVE**

29	(1021)	West Carroll Industrial Park, Planning and	
30		Construction	
31		(West Carroll)	
32		Payable from State General Fund (Direct)	<u>\$ 62,000</u>
33	()	Renovations for Business Incubator,	
34		Planning and Construction	
35		(West Carroll)	
36		Payable from State General Fund (Direct)	<u>\$ 50,000</u>

37 Pending submittal and approval of capital outlay budget request pursuant to the provisions
38 of R.S. 39:112.

39 **50/MM2 OAKDALE**

40	(1409)	Sewer Extensions,	
41		Planning and Construction	
42		(Allen)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 175,000</u>

1 50/MM6 OPELOUSAS

2	(1255)	Drainage Improvements to Bayou Yarbor	
3		(Supplemental Funding)	
4		(St. Landry)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 150,000
7		Priority 3	\$ 275,000
8		Priority 4	\$ 275,000
9		Priority 5	\$ 600,000
10		Total	<u>\$ 1,300,000</u>

11 The capital outlay budget request for this project was submitted after the November 1st
 12 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 13 pursuant to the provisions of R.S. 39:112.

14 50/MN1 PEARL RIVER

15	(1025)	Sewer Treatment Plant Upgrade,	
16		Planning and Construction	
17		(St. Tammany)	
18		Payable from State General Fund (Direct)	\$ 50,000
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 125,000
21		Priority 5	\$ 125,000
22		Total	<u>\$ 300,000</u>

23	(1026)	River Dredging, Planning and	
24		Construction	
25		(St. Tammany)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 125,000
28		Priority 5	\$ 125,000
29		Total	<u>\$ 250,000</u>

30 50/MN3 PINEVILLE

31	()	Rainbow Drive Roadway Improvements,	
32		Planning and Construction	
33		(Rapides)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 190,000</u>

36
 37 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

38 50/MM8 PARKS

39	()	Water System Improvements, Planning	
40		and Construction	
41		(\$100,000 Cash and/or In-Kind Match)	
42		(St. Martin)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 75,000
45		Priority 3	\$ 610,000
46		Priority 5	\$ 305,000
47		Total	<u>\$ 990,000</u>

48 Pending submittal of capital outlay request pursuant to the provisions of R.S. 39:112.

1 50/MM9 PATTERSON

2 (1023) Water Distribution System Improvements,
 3 Planning and Construction
 4 (\$9,600 Cash and/or In-Kind Match)
 5 (St. Mary)
 6 Payable from General Obligation Bonds
 7 Priority 2 \$ 90,000

8 (1024) Water Tower and Water Distribution
 9 System Improvements, Planning and
 10 Construction
 11 (\$60,000 Cash and/or In-Kind Match)
 12 (St. Mary)
 13 Payable from General Obligation Bonds
 14 Priority 2 \$ 60,000
 15 Priority 5 \$ 480,000
 16 Total \$ 540,000

17 50/MN8 PLEASANT HILL

18 (1027) Rehabilitate Two Elevated Water Tanks
 19 and Rehabilitate Water Well,
 20 Planning and Construction
 21 (Sabine)
 22 Payable from General Obligation Bonds
 23 Priority 2 \$ 175,000

24 50/MO1 PONCHATOULA

25 () Sidewalk and Handicap Ramp
 26 Improvements, Planning and
 27 Construction
 28 (Tangipahoa)
 29 Payable from General Obligation Bonds
 30 Priority 2 \$ 155,000

31
 32 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

33 50/MO2 PORT ALLEN

34 (1029) Drainage Improvements, Planning
 35 and Construction
 36 (\$75,000 Cash and/or In-Kind Match)
 37 (West Baton Rouge)
 38 Payable from General Obligation Bonds
 39 Priority 5 \$ 50,000

40 (1030) Downtown Revitalization Redevelopment,
 41 Land Acquisition, Infrastructure Improvements,
 42 Renovations, Planning and Construction
 43 (\$150,000 Cash and/or In-Kind Match)
 44 (West Baton Rouge)
 45 Payable from General Obligation Bonds
 46 Priority 2 \$ 100,000
 47 Priority 3 \$ 825,000
 48 Priority 5 \$ 75,000
 49 Total \$ 1,000,000

1	50/MN9	POLLOCK		
2	(1028)	Cultural Center and Museum,		
3		Planning and Construction		
4		(Grant)		
5		Payable from General Obligation Bonds		
6		Priority 3	\$	<u>400,000</u>
7	50/MO8	RAYNE		
8	(1308)	RV Park/Frog Festival Grounds Pavilion,		
9		Planning and Construction, (Supplemental Funding)		
10		(Acadia)		
11		Payable from General Obligation Bonds		
12		Priority 1	\$	<u>730,000</u>
13	50/MP3	RICHWOOD		
14	(1034)	Richwood Municipal Complex, Planning, Construction,		
15		and Land Acquisition (Local Match Required)		
16		(Ouachita)		
17		Payable from General Obligation Bonds		
18		Priority 1	\$	175,000
19		Priority 2	\$	95,000
20		Priority 5	\$	<u>2,730,000</u>
21		Total	\$	<u>3,000,000</u>
22	50/MP7	RODESSA		
23	(1036)	Water and Fire Protection Extensions,		
24		Planning and Construction		
25		(Cash and/or In-Kind Match Required)		
26		(Caddo)		
27		Payable from General Obligation Bonds		
28		Priority 2	\$	<u>15,000</u>
29	50/MQ1	ROSEPINE		
30	(1037)	City Hall/Detention Center, Planning and Construction		
31		(Vernon)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	175,000
34		Priority 2	\$	<u>175,000</u>
35		Total	\$	<u>350,000</u>
36	50/MQ2	RUSTON		
37	(1038)	Tarbutton Road Interstate 20		
38		Interchange and Connector Road		
39		(Non-State Match Required)		
40		(Lincoln)		
41		Payable from General Obligation Bonds		
42		Priority 2	\$	200,000
43		Priority 3	\$	1,600,000
44		Priority 4	\$	1,600,000
45		Priority 5	\$	<u>1,600,000</u>
46		Total	\$	<u>5,000,000</u>

1	(1041)	Goodwin Road Reconstruction	
2		(\$350,000 Local Match)	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 3	\$ 250,000
7		Priority 4	\$ 745,000
8		Total	<u>\$ 1,095,000</u>
9	50/MQ4	ST. JOSEPH	
10	(1043)	Proposed City Hall/Convention Center,	
11		Planning and Construction	
12		(Tensas)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 50,000
15		Priority 5	\$ 200,000
16		Total	<u>\$ 250,000</u>
17	50/MQ5	ST. MARTINVILLE	
18	(1309)	Upgrade Wastewater Treatment Plant and Wastewater	
19		Pre-Treatment System	
20		(St. Martin)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 100,000
23		Priority 5	\$ 900,000
24		Total	<u>\$ 1,000,000</u>
25	50/MQ6	SALINE	
26	(1335)	Water Tower Repairs, Planning and Construction	
27		(Non-State Match Required)	
28		(Bienville)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 15,000</u>
31	50/MQ7	SAREPTA	
32	(1044)	Wastewater Collection System Improvements, Acquisitions,	
33		Planning and Construction (Non-State Match Required)	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 60,000
37		Priority 2	\$ 80,000
38		Priority 5	\$ 500,000
39		Total	<u>\$ 640,000</u>
40	(1046)	Town Hall Improvements and Handicap	
41		Accessible Bathroom Facility, Planning	
42		and Construction	
43		(Webster)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 100,000</u>

1 **50/MQ8 SCOTT**

2	(1048)	Frontage Road Along Interstate 10, Planning and	
3		Construction (Non-State Match Required)	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 40,000
7		Priority 2	\$ 200,000
8		Priority 5	\$ 480,000
9		Total	<u>\$ 720,000</u>

10 **50/MR1 SHREVEPORT**

11	(1052)	Renovation of Festival Plaza Railroad	
12		Depot for Entrepreneurship Program,	
13		Planning and Construction	
14		(Caddo)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 360,000</u>

17	(1272)	Convention Center Complex, Planning and Construction	
18		(\$85,000,000 Local Funds)	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 6,485,000
22		Priority 5	\$ 5,515,000
23		Total	<u>\$ 12,000,000</u>

24 Provided, however, no funds shall be expended pursuant to this project until there is a final,
25 non-appealable judgment in any litigation filed prior to June 14, 2005, concerning any aspect
26 of the funding for the Convention Center Complex, and such judgment finds that funds can
27 be expended on the Convention Center Hotel. If such judgment finds that funds cannot be
28 expended on the Convention Center Hotel, then the funds shall be expended for Project
29 Number 252, Jimmie Davis Bridge, LA 511, Planning and Construction. Provided, however,
30 in the event that a final, non-appealable judgment in any such litigation filed prior to June
31 14, 2005, has not been rendered on or before June 30, 2006, these restrictions on the
32 expenditure of funds for the Convention Center Hotel shall be null, void and of no effect and
33 such funds can be expended on the Convention Center Hotel. Notwithstanding any
34 provisions of this Bill to the contrary, if the City of Shreveport is successful in the
35 aforementioned litigation, the City shall be entitled to reimbursement from the State for any
36 qualifying expenditures made for the project prior to the granting of lines of credit and prior
37 to approval by Facility Planning and Control, unless the Commissioner of Administration
38 is advised by bond counsel to the State that such reimbursements may violate federal law.

39	(1273)	ARTSPACE at the West Edge - Downtown Shreveport,	
40		Planning and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 675,000
44		Priority 3	\$ 800,000
45		Priority 4	\$ 800,000
46		Total	<u>\$ 2,275,000</u>

1 50/MS2 SOUTH MANSFIELD

2	()	Purchase Transport and Motorized Construction	
3		Equipment for Water and Sewer	
4		Leaks, and Street Improvements,	
5		Planning and Construction	
6		(DeSoto)	
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 100,000</u>

9 Pending submittal and approval of capital outlay budget request pursuant to the provisions
10 of R.S. 39:112.

11 50/MS5 SPRINGHILL

12	(1067)	Pavilion for Farmers Market, Planning and	
13		Construction	
14		(Webster)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 25,000</u>

17	(1068)	Frank Anthony R.V. Park Improvements,	
18		Planning and Construction	
19		(Webster)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 25,000
22		Priority 5	<u>\$ 150,000</u>
23		Total	<u>\$ 175,000</u>

24	(1069)	Rehabilitation of Two Elevated Water	
25		Storage Tanks, Planning and Construction	
26		(\$135,000 Cash or In-Kind Match)	
27		(Webster)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 135,000</u>

30	(1070)	Springhill Community Activity Center and R.V. Park,	
31		Planning and Construction (Supplemental Funding)	
32		(\$150,000 Non-State Match)	
33		(Webster)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 135,000
36		Priority 2	<u>\$ 15,000</u>
37		Total	<u>\$ 150,000</u>

38 50/MS8 STONEWALL

39	(1271)	Street Improvements, Planning and Construction	
40		(\$125,000 Local Match)	
41		(De Soto)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 120,000
44		Priority 2	<u>\$ 125,000</u>
45		Total	<u>\$ 245,000</u>

1 **50/MS9 SULPHUR**

2	(1072)	Northside Industrial Park Rail Spur	
3		Extension, Planning	
4		(\$692,960 Cash and/or In Kind Match)	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 980,000
9		Total	<u>\$ 1,080,000</u>

10 **50/MT1 SUN**

11	(1073)	Town Hall Renovations, Planning and	
12		Constuction	
13		(St. Tammany)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 100,000
16		Priority 3	\$ 100,000
17		Priority 4	\$ 100,000
18		Priority 5	\$ 100,000
19		Total	<u>\$ 400,000</u>

20 **50/MT3 TALLULAH**

21	(1074)	Industrial Park Development, Planning and Construction	
22		(Non-State Match Required)	
23		(Madison)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 75,000
26		Priority 2	\$ 375,000
27		Total	<u>\$ 450,000</u>

28 **50/MT5 THIBODAUX**

29			
30	(1075)	State Highway 3107 (Talbot Avenue)	
31		Reconstruction, Planning and Construction	
32		(\$55,000 Cash and/or In-Kind Match)	
33		(Supplemental Funding)	
34		(Lafourche)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 155,000</u>

37 **50/MU2 VIDALIA**

38	(1076)	Vidalia Industrial Park Development, Planning and	
39		Construction (\$16,710,800 Local, Federal, Other and	
40		In-Kind Match to be provided in phases as indicated	
41		in the capital outlay request)	
42		(Concordia)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 650,000
45		Priority 3	\$ 1,645,000
46		Priority 4	\$ 1,645,000
47		Priority 5	\$ 1,700,000
48		Total	<u>\$ 5,640,000</u>

1	()	Riverfront Development and Visitor	
2		Welcome Center, Design and Construction	
3		of Facilities and Infrastructure	
4		(\$1,343,000 In-Kind Local Match)	
5		(Supplemental Funding)	
6		(Concordia)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 400,000
9		Priority 5	\$ 300,000
10		Total	<u>\$ 700,000</u>
11	50/MU4	VILLE PLATTE	
12	()	Festival Grounds Pavilion, Planning and	
13		Construction (Supplemental Funding)	
14		(Evangeline)	
15		Payable from State General Fund (Direct)	<u>\$ 125,000</u>
16	50/MU5	VINTON	
17	(1077)	Sidewalk and Drainage Improvements on Horridge Street	
18		(Main Street) (\$50,000 Local Match)	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 50,000
22		Priority 3	\$ 710,000
23		Total	<u>\$ 760,000</u>
24	50/MU6	VIVIAN	
25	(1078)	Water System Improvements,	
26		Planning and Construction	
27		(Cash and/or In-Kind Match Required)	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 60,000</u>
31	50/MU7	WALKER	
32	(1079)	Critical Needs Assessment For	
33		Interstate 12/LA 447 Interchange,	
34		Planning and Construction	
35		(Livingston)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 100,000</u>
38	50/MV2	WEST MONROE	
39	(1260)	Sparta Reuse Demonstration Project	
40		(Ouachita)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 600,000</u>
43	50/MV3	WESTLAKE	
44	(1080)	Golf Course Development, Planning and Development	
45		(\$5,000,000 Local/Other Match Consisting of Cash and/or	
46		In-Kind, with First Year not to Exceed \$200,000)	
47		(Calcasieu)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 1,120,000
50		Priority 2	\$ 500,000
51		Priority 5	\$ 5,000,000
52		Total	<u>\$ 6,620,000</u>

1 50/MV4 WESTWEGO

2	(1083)	Fourth Street, Acquisitions,	
3		Improvements, and Planning	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 400,000
7		Priority 3	\$ 400,000
8		Total	<u>\$ 800,000</u>

9	(1085)	Adult Day Care Center, Planning and	
10		Construction	
11		(Jefferson)	
12		Payable from State General Fund (Direct)	<u>\$ 500,000</u>

13	(1086)	Park Land and Improvements, Planning and	
14		Construction	
15		(Jefferson)	
16		Payable from State General Fund (Direct)	\$ 200,000
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 100,000
19		Priority 5	\$ 1,000,000
20		Total	<u>\$ 1,300,000</u>

21	(1088)	Sala Avenue Restoration Project, Planning, Construction	
22		and Equipment (\$150,000 Local Match)	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 3,175,000
26		Priority 5	\$ 250,000
27		Total	<u>\$ 3,425,000</u>

28	(1089)	Riverboat Landing Phase IV, Planning and	
29		Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 150,000
33		Priority 5	\$ 1,350,000
34		Total	<u>\$ 1,500,000</u>

35	(1092)	Performing Arts Theater/Community	
36		Center Phase III, Planning and	
37		Construction	
38		(Jefferson)	
39		Payable from State General Fund (Direct)	<u>\$ 250,000</u>

40	(1311)	Sewer Force Main, Planning and Construction	
41		(\$200,000 Local Match)	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 1,550,000
45		Priority 5	\$ 700,000
46		Total	<u>\$ 2,250,000</u>

47 50/MV7 WINNFIELD

48	(1093)	Community Civic Center, Planning and Construction	
49		(\$120,000 Local Match)	
50		(Winn)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 415,000
53		Priority 5	\$ 85,000
54		Total	<u>\$ 500,000</u>

1	(1094)	CCA Winn Correctional Water Line	
2		Replacement, Planning and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 500,000
6		Priority 3	\$ 540,000
7		Total	<u>\$ 1,040,000</u>
8	(1095)	Ben Johnson Community Center,	
9		Planning and Construction	
10		(Winn)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 105,000
13		Priority 5	\$ 215,000
14		Total	<u>\$ 320,000</u>
15	(1096)	Fairgrounds Improvements, Planning	
16		and Construction	
17		(Winn)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 460,000
20		Priority 3	\$ 360,000
21		Priority 4	\$ 540,000
22		Total	<u>\$ 1,360,000</u>
23	(1097)	Louisiana Political Hall of Fame Building,	
24		Archive Building, Planning and Construction	
25		(Winn)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 150,000
28		Priority 3	\$ 230,000
29		Priority 4	\$ 230,000
30		Priority 5	\$ 515,000
31		Total	<u>\$ 1,125,000</u>
32	(1098)	Port Deluce, Reservoir, Planning	
33		and Construction	
34		(Winn)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 250,000
37		Priority 3	\$ 1,350,000
38		Priority 5	\$ 8,000,000
39		Total	<u>\$ 9,600,000</u>
40	50/MV8	WINNSBORO	
41	(534)	Renovations of Buildings for Museum in	
42		Winnsboro, Planning, Renovations and	
43		Construction	
44		(\$97,000 Cash and/or In-Kind Match)	
45		(Franklin)	
46		Payable from State General Fund (Direct)	\$ 75,000
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 250,000
49		Total	<u>\$ 325,000</u>

1 50/MW1 WOODWORTH

2	(1100)	Renovations and Modifications to Town	
3		Hall, Planning and Construction	
4		(\$200,000 Local Match)	
5		(Rapides)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 200,000</u>

8 50/MW2 YOUNGSVILLE

9	(1101)	Beltway Road Project, Planning and Construction	
10		(Local Match Required)	
11		(Lafayette, St. Martin)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 310,000
14		Priority 2	\$ 400,000
15		Priority 5	<u>\$ 5,510,000</u>
16		Total	<u>\$ 6,220,000</u>

17 50/MW4 ZWOLLE

18	(1104)	Installation of Sewer System Improvements,	
19		Planning and Construction	
20		(Sabine)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 35,000
23		Priority 5	<u>\$ 340,000</u>
24		Total	<u>\$ 375,000</u>

25 50/MW6 ST. GABRIEL

26	(1312)	Civic Center, Planning and Construction	
27		(Local Match Required)	
28		(Iberville)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 500,000
31		Priority 2	\$ 100,000
32		Priority 5	<u>\$ 400,000</u>
33		Total	<u>\$ 1,000,000</u>

34	()	Highway Improvements, Planning and	
35		Construction	
36		(\$3,000,000 Federal Commitment)	
37		(Iberville)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 200,000
40		Priority 5	<u>\$ 200,000</u>
41		Total	<u>\$ 400,000</u>

42 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

43 50/N03 THE AUDUBON INSTITUTE

44	(1107)	Audubon 2010, Planning and Construction	
45		(\$10,000,000 Non-State Match)	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 3	\$ 8,000,000
49		Priority 5	<u>\$ 2,000,000</u>
50		Total	<u>\$ 10,000,000</u>

1	(1313)	Audubon 2000 Renovations, Planning and Construction	
2		(\$25,300,000 Local Match)	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 19,300,000
6		Priority 2	\$ 2,000,000
7		Priority 5	\$ 8,000,000
8		Total	<u>\$ 29,300,000</u>

9 **50/N05 NEW ORLEANS EXHIBITION HALL AUTHORITY**

10	(1314)	Ernest N. Morial New Orleans Exhibition Hall Authority,	
11		Phase IV, Convention Center Expansion Project, Planning	
12		and Construction (\$290,000,000 Local Match)	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 5,500,000
16		Priority 2	\$ 20,000,000
17		Priority 5	\$ 94,500,000
18		Total	<u>\$ 120,000,000</u>

19 **50/N09 NEW ORLEANS SEWERAGE AND WATER BOARD**

20	(1109)	Southeast Louisiana Urban Flood Control	
21		Project, Planning and Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 1,000,000
25		Priority 3	\$ 800,000
26		Priority 4	\$ 800,000
27		Total	<u>\$ 2,600,000</u>

28	()	Hollygrove Drainage Upgrade,	
29		Design and Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 1,200,000</u>

33 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

34	()	Palmetto Canal Obstruction Removal	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 3	\$ 25,000
38		Priority 4	\$ 25,000
39		Total	<u>\$ 50,000</u>

40 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

41 **50/N12 LOUISIANA CHILDREN'S MUSEUM**

42	(1110)	Educational Exhibits, Construct	
43		and/or Renovations	
44		(\$450,000 Cash and/or In-Kind Match)	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 500,000
48		Priority 3	\$ 1,500,000
49		Total	<u>\$ 2,000,000</u>

1 50/N13 CHENNAULT INDUSTRIAL AIR PARK AUTHORITY

2 (1268) New Aircraft Hangar Facility, Fire Suppression Upgrade to
3 Hangars, A & E, Backshop Expansion, Roads, and Parking,
4 Planning and Construction (Non-State Match Required)
5 (Calcasieu)
6 Payable from General Obligation Bonds
7 Priority 1 \$ 1,600,000

8 50/N20 NEW ORLEANS CITY PARK

9 (1315) Landscaped Parking Lot Addition and Tennis Center
10 Improvements, Planning and Construction
11 (Orleans)
12 Payable from General Obligation Bonds
13 Priority 1 \$ 265,000
14 Priority 2 \$ 285,000
15 Priority 5 \$ 2,600,000
16 Total \$ 3,150,000

17 50/N22 NORTHWEST LOUISIANA JUVENILE DETENTION CENTER

18 (1113) Ware Youth Center, Planning and
19 Construction
20 (Red River)
21 Payable from General Obligation Bonds
22 Priority 2 \$ 300,000
23 Priority 3 \$ 1,000,000
24 Priority 4 \$ 1,000,000
25 Total \$ 2,300,000

26 50/N38 NEW ORLEANS REGIONAL BUSINESS PARK

27 (1374) Multi-Purpose Athletic Complex, Planning and Construction
28 (Orleans)
29 Payable from General Obligation Bonds
30 Priority 1 \$ 100,000

31 () Acquisitions, Improvements, Renovations
32 and Infrastructure, Planning and Construction
33 (Orleans)
34 Payable from General Obligation Bonds
35 Priority 2 \$ 500,000
36 Priority 3 \$ 750,000
37 Priority 4 \$ 750,000
38 Priority 5 \$ 500,000
39 Total \$ 2,500,000

40 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

41 50/N41 BATON ROUGE METRO AIRPORT

42 (1117) Construction of Air Cargo and Structural Canopy, and
43 Aircraft and Power Plant Mechanic Facility, Planning
44 and Construction
45 (East Baton Rouge)
46 Payable from General Obligation Bonds
47 Priority 1 \$ 1,000,000

1	(1119)	Louisiana Purchase Bicentennial	
2		Museum, Acquisitions, Planning and	
3		Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 100,000</u>
7	(1121)	North and East Side Infrastructure and Development,	
8		Planning and Construction	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,500,000
12		Priority 2	\$ 2,500,000
13		Priority 3	\$ 4,000,000
14		Priority 5	<u>\$ 150,000</u>
15		Total	<u>\$ 9,150,000</u>
16	50/N46	HOUSING AUTHORITY OF NEW ORLEANS	
17	(1316)	St. Thomas Revitalization Project, Planning and Construction	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 3,845,000
21		Priority 2	\$ 50,000
22		Priority 5	<u>\$ 3,000,000</u>
23		Total	<u>\$ 6,895,000</u>
24	50/N62	PLAQUEMINES PARISH LAW ENFORCEMENT	
25	(1405)	Sheriff's Emergency Communications	
26		Command Post, Equipment	
27		(Plaquemines)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 100,000</u>
30	50/N70	REGIONAL TRANSIT AUTHORITY	
31	(1125)	Airport to CBD Light Rail Line (\$5,000,000 Local	
32		and \$10,000,000 Federal Match)	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 2,500,000
36		Priority 5	<u>\$ 2,500,000</u>
37		Total	<u>\$ 5,000,000</u>
38	50/N71	NORTH LAFOURCHE CONSERVATION	
39		LEVEE AND DRAINAGE DISTRICT	
40	(1317)	Lockport/LaRose Levee and Parr Pump Station	
41		Improvements, Planning and Construction	
42		(Lafourche)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,000,000</u>

1	50/N74	NATIONAL D-DAY MUSEUM	
2	(1128)	National D-Day Museum Expansion, Design, Planning,	
3		Acquisition, and Construction	
4		(\$2,000,000 Federal/ Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 6,460,000
8		Priority 2	\$ 4,040,000
9		Priority 5	\$ 18,500,000
10		Total	<u>\$ 29,000,000</u>
11	50/N76	WEST CALCASIEU AIRPORT AUTHORITY	
12	(1129)	Southland Field New Airport Hangar,	
13		Planning and Construction	
14		(Cash and/or In Kind Match Required)	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 50,000
18		Priority 5	\$ 160,000
19		Total	<u>\$ 210,000</u>
20	50/N82	ARTS COUNCIL OF NEW ORLEANS	
21	(1329)	Louisiana Artist Guild Arts Incubator, Planning	
22		and Construction (\$6,321,375 Local Match)	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 7,175,000</u>
26	50/N91	OUACHITA PARISH LAW ENFORCEMENT DISTRICT	
27	(1130)	Ouachita Parish Sheriff's Complex,	
28		Planning and Construction	
29		(\$40,000 Non-State Match)	
30		(Ouachita)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 100,000
33		Priority 3	\$ 1,860,000
34		Total	<u>\$ 1,960,000</u>
35	50/NBX	THE CHILDREN'S MUSEUM OF	
36		ACADIANA	
37	(1153)	Renovation and Expansion of The	
38		Children's Museum of Acadiana, Planning	
39		and Construction	
40		(Lafayette)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 50,000
43		Priority 5	\$ 200,000
44		Total	<u>\$ 250,000</u>
45	50/N97	SOUTHERN FOREST HERITAGE MUSEUM	
46	(1131)	Southern Forest Heritage Museum, Planning, Renovation,	
47		Construction and Acquisition (\$48,000 Local Match)	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 50,000
51		Priority 2	\$ 50,000
52		Priority 5	\$ 50,000
53		Total	<u>\$ 150,000</u>

1 50/N98 KINGSLEY HOUSE

2	(1132)	Kingsley House Renovation and Expansion, Planning	
3		and Construction (\$1,500,000 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 600,000
7		Priority 5	\$ 600,000
8		Total	<u>\$ 1,200,000</u>

9 50/NA7 AFRICAN AMERICAN MUSEUM

10	(1135)	Northeast Louisiana African	
11		American Heritage Museum,	
12		Planning and Construction	
13		(\$250,000 Cash and/or In-Kind Match)	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 3	\$ 750,000
18		Total	<u>\$ 850,000</u>

19 50/NAC WARD 9 RECREATION DISTRICT

20	(1136)	Cenla Sportsplex Recreation Improvements,	
21		Planning and Construction	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 300,000</u>

25 50/NA8 SERENITY 67

26	()	Serenity 67 Multi-purpose Center, Planning,	
27		Construction, Acquisition and Renovation	
28		(Supplemental Funding)	
29		(East Baton Rouge)	
30		Payable from State General Fund (Direct)	<u>\$ 25,000</u>

31 50/NAG RECREATION DISTRICT 6 ALLEN PARISH

32	(1138)	Recreation Complex, Planning and Construction	
33		(\$500,000 Local Match)	
34		(Allen)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 300,000
37		Priority 2	\$ 200,000
38		Priority 5	\$ 250,000
39		Total	<u>\$ 750,000</u>

40 50/NAH WEST CARROLL PARISH SHERIFF

41	(1139)	West Carroll Parish Jail Education	
42		and Visitation Room, Planning and Construction	
43		(West Carroll Parish)	
44		Payable from State General Fund (Direct)	\$ 25,000
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 125,000
47		Total	<u>\$ 150,000</u>

1 50/NAI RECREATIONAL DISTRICT #1 LOWER ST. MARTIN PARISH

2	(1140)	Recreational District #1 Lower St. Martin,	
3		Planning and Construction	
4		(\$100,000 Local Match)	
5		(St. Martin)	
6		Payable from State General Fund (Direct)	\$ 100,000
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 250,000
9		Priority 5	\$ 350,000
10		Total	<u>\$ 700,000</u>

11 50/NAJ EFFORTS OF GRACE INC.

12	()	Ashe Too, Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 310,000
16		Priority 5	\$ 290,000
17		Total	<u>\$ 600,000</u>

18 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

19	()	Kuumba Cottage, Planning and	
20		Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 500,000
24		Priority 5	\$ 50,000
25		Total	<u>\$ 550,000</u>

26 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

27 50/NAT ETHEL VOLUNTEER FIRE DEPARTMENT

28	()	Acquisition of Rescue/Pumper/Tanker	
29		(East Feliciana)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 100,000</u>

32 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

33 50/NB3 MCKINLEY HIGH SCHOOL ALUMNI

34	(1318)	Old McKinley High Alumni Community Center,	
35		Planning, Construction, Preservation, Restructure,	
36		and Renovation of Historic Community Structure	
37		(Supplemental Funding)	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 3,935,000</u>

41 50/NB7 CARROLLTON COMMUNITY ECONOMIC DEVELOPMENT

42	(1319)	Carrollton Community Center Renovations, Land	
43		Acquisition, Site Work, Planning and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 975,000
47		Priority 2	\$ 50,000
48		Priority 5	\$ 200,000
49		Total	<u>\$ 1,225,000</u>

1 50/NBG SOUTH LOUISIANA DEVELOPMENT COUNCIL

2	(1147)	Louisiana Economic Development Initiative and	
3		Cooperative Endeavor between SLEC and Nicholls	
4		State University for a Center for Economic Growth and	
5		Technology,	
6		Acquisitions, Planning and Construction	
7		(Assumption, Jefferson, Lafourche, St. Charles, St. James,	
8		St. John The Baptist, St. Mary, Terrebonne)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 150,000
11		Priority 2	\$ 150,000
12		Priority 5	\$ 1,200,000
13		Total	<u>\$ 1,500,000</u>

14 50/NBJ LUSHER PARENT TEACHER STUDENT
15 ASSOCIATION

16	(1151)	Lusher Community Center Renovation	
17		and Construction	
18		(Non-State and/or In-Kind Match Required)	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 100,000
22		Priority 5	\$ 900,000
23		Total	<u>\$ 1,000,000</u>

24 50/NBK YMCA OF THE CAPITAL AREA

25	(1179)	Westside YMCA, Planning and	
26		Construction	
27		(\$2,800,000 Non-State and/or In-Kind Match)	
28		(Iberville)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 50,000
31		Priority 5	\$ 450,000
32		Total	<u>\$ 500,000</u>

33	()	North Baton Rouge YMCA, Planning and	
34		Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 150,000
38		Priority 5	\$ 850,000
39		Total	<u>\$ 1,000,000</u>

40 Pending submittal and approval of capital outlay budget request pursuant to the provisions
41 of R.S. 39:112.

42 50/NBM BLACK RIVER LAKE COMMISSION

43	(1301)	Black River Lake Drainage Structure Installation,	
44		Studies, Permits, Planning and Construction	
45		(Concordia)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 100,000
48		Priority 2	\$ 90,000
49		Priority 5	\$ 810,000
50		Total	<u>\$ 1,000,000</u>

1	50/NBP	MADISON COMMUNITY DEVELOPMENT CORPORATION	
2	(1149)	Edward Madison CDC Community	
3		Center, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 3	<u>\$ 270,000</u>
7	50/NBQ	CULLEN FIRE PROTECTION DISTRICT #6	
8	(1180)	Cullen Fire Protection District #6 New Fire	
9		Station, Planning and Construction	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 50,000
13		Priority 5	<u>\$ 450,000</u>
14		Total	<u>\$ 500,000</u>
15	50/NBT	DISTRICT 2 ENHANCEMENT CORPORATION	
16	(1150)	I-10 East Service Road Extension and Access	
17		Road, Planning and Construction	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 500,000
21		Priority 5	<u>\$ 4,500,000</u>
22		Total	<u>\$ 5,000,000</u>
23	(1426)	New Orleans East Walking and Bike	
24		Trail, Planning and Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 400,000
28		Priority 3	<u>\$ 200,000</u>
29		Total	<u>\$ 600,000</u>
30	(1427)	Lighting Improvements for District 2	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 200,000
34		Priority 5	<u>\$ 1,050,000</u>
35		Total	<u>\$ 1,250,000</u>
36	50/NBY	ST. JAMES PARISH SHERIFF'S OFFICE	
37	(1154)	St. James Parish Sheriff's Office	
38		Training Facility for Fire and Police,	
39		Planning and Construction	
40		(St. James)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 100,000</u>
43	50/NC2	BATON ROUGE RECREATION AND PARKS COMMISSION	
44	(1155)	Pete Goldsby Field Renovations (Non-State Cash	
45		and/or In-Kind Match Required)	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 50,000
49		Priority 2	\$ 450,000
50		Priority 3	<u>\$ 1,500,000</u>
51		Total	<u>\$ 2,000,000</u>

1	(1156)	Anna T. Jordan Site and Facility Improvements	
2		(Non-State Match Required)	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 450,000
7		Priority 5	\$ 550,000
8		Total	<u>\$ 1,050,000</u>
9	(1157)	Bluebonnet Swamp Nature Center Education	
10		Building/Conference Center, Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 660,000
14		Priority 2	\$ 340,000
15		Priority 3	\$ 1,120,000
16		Priority 4	\$ 2,244,000
17		Priority 5	\$ 1,900,000
18		Total	<u>\$ 6,264,000</u>
19	50/NCA	BOSSIER PARISH EMS DISTRICT 1	
20	(1158)	Training, Maintenance, and Administration	
21		Facility for Bossier Parish Emergency	
22		Medical Services District, Planning and	
23		Construction	
24		(Bossier)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 500,000
27		Priority 5	\$ 500,000
28		Total	<u>\$ 1,000,000</u>
29	50/NCB	WEST ST. TAMMANY YMCA	
30	(1159)	New West St. Tammany YMCA	
31		Building, Planning and Construction	
32		(\$3,700,000 Cash and/or In-Kind Match)	
33		(St. Tammany)	
34		Payable from State General Fund (Direct)	\$ 150,000
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 200,000
37		Priority 3	\$ 2,800,000
38		Total	<u>\$ 3,150,000</u>
39	50/NCC	ARCHDIOCESE OF NEW ORLEANS	
40	(1160)	Hope Haven Center Expansion (Juvenile	
41		Justice/Child Welfare), Planning and	
42		Construction	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 2,000,000</u>
46	50/NCF	TECHE ACTION BOARD, INC.	
47	(1162)	Franklin Expansion, St. Mary Parish	
48		Location, Planning and Construction	
49		(St. Mary)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 250,000
52		Priority 3	\$ 850,000
53		Priority 4	\$ 850,000
54		Priority 5	\$ 500,000
55		Total	<u>\$ 2,450,000</u>

1 **50/NCH ARC OF NORTH WEBSTER**

2	(1164)	New Roof Construction and Existing	
3		Building Modifications for ARC of	
4		North Webster, Planning and Construction	
5		(Webster)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 25,000
8		Priority 5	\$ 125,000
9		Total	<u>\$ 150,000</u>

10 **50/NCP CARECORPS**

11	(1170)	Claiborne Avenue Walking Path,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 250,000
16		Priority 5	\$ 1,070,000
17		Total	<u>\$ 1,320,000</u>

18 **50/NCW CANARY ISLAND DESCENDENT**
19 **ASSOCIATION**

20	(1174)	Multi-Purpose Building, Planning	
21		and Construction	
22		(Plaquemines)	
23		Payable from State General Fund (Direct)	\$ 100,000
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 100,000
26		Priority 5	\$ 100,000
27		Total	<u>\$ 300,000</u>

28 **50/NCU CLAIBORNE PARISH HOSPITAL**
29 **DISTRICT 1**

30	(1172)	Claiborne Medical Clinic Renovations,	
31		Planning and Construction	
32		(Claiborne)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 50,000</u>

35 **50/NCS ST. MARY PARISH COMMUNICATION DISTRICT**

36	(1171)	Updating of 911 Equipment,	
37		Planning and Construction	
38		(\$16,000 Cash and/or In-Kind Match)	
39		(St. Mary)	
40		Payable from State General Fund (Direct)	\$ 20,000
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 140,000
43		Total	<u>\$ 160,000</u>

44 **50/NCY RECONCILE NEW ORLEANS, INC.**

45	(1251)	Reconcile New Orleans, Renovation and	
46		Expansion Project, Central City New	
47		Orleans	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 110,000
51		Priority 5	\$ 500,000
52		Total	<u>\$ 610,000</u>

1 50/ND4 NEW ORLEANS PUBLIC LIBRARY

2	(1181)	Keller Branch Renovation, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 80,000
7		Priority 5	<u>\$ 720,000</u>
8		Total	<u><u>\$ 800,000</u></u>

9	()	Norman Mayer Library Improvements,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 350,000</u>

14	()	Gentilly Branch Acquisitions and Renovations,	
15		Planning and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 200,000
19		Priority 3	<u>\$ 160,000</u>
20		Total	<u><u>\$ 360,000</u></u>

21 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

22 50/ND8 BOSSIER PARISH SHERIFF

23	(1183)	Sheriff's Office Training Facility, Planning	
24		and Construction	
25		(Bossier)	
26		Payable from General Obligation Bonds	
27		Priority 3	\$ 300,000
28		Priority 4	<u>\$ 1,000,000</u>
29		Total	<u><u>\$ 1,300,000</u></u>

30	(1184)	Office Maintenance Facility, Planning and	
31		Construction	
32		(Bossier)	
33		Payable from General Obligation Bonds	
34		Priority 3	\$ 500,000
35		Priority 4	<u>\$ 1,400,000</u>
36		Total	<u><u>\$ 1,900,000</u></u>

37	(1285)	Rural Water and Sewer Development for Bossier	
38		Parish Law Enforcement District, Planning and Construction	
39		(Bossier)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 400,000
42		Priority 2	\$ 100,000
43		Priority 5	<u>\$ 800,000</u>
44		Total	<u><u>\$ 1,300,000</u></u>

45 50/NDB NEW ORLEANS PHARMACY MUSEUM

46	(1186)	Museum Staircase and Balconies	
47		Restoration, Planning and Construction	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 80,000</u>

1 50/NDE POINTE COUPEE HOSPITAL SERVICE DISTRICT #1

2 (1188) Innis Community Health Center/Shelter
3 Upgrade, Planning and Construction
4 (Pointe Coupee)
5 Payable from State General Fund (Direct)
6 previously appropriated in Act 2 of 2004 for
7 Pointe Coupee Parish Sheriff's Office for
8 Maintenance and Storage Facilities
9 (Pointe Coupee) \$ 250,000

10 () Building Acquisition for Mental Health Nutrition
11 and Dental Services in Livonia
12 (Pointe Coupee)
13 Payable from State General Fund (Direct)
14 previously appropriated in Act 2 of 2004 for
15 Pointe Coupee Parish Sheriff's Office for
16 Maintenance and Storage Facilities (Pointe
17 Coupee) \$ 28,000

18 Pending submittal and approval of capital outlay budget request pursuant to the provisions
19 of R.S. 39:112.

20 50/NDI SUBSTATE PLANNING AND DEVELOPMENT DISTRICT #7
21 COORDINATING AND DEVELOPMENT CORPORATION

22 (1190) Business/Commerce Center - Viking Drive
23 Executive Campus - Phase 3
24 (Bossier)
25 Payable from General Obligation Bonds
26 Priority 2 \$ 250,000
27 Priority 3 \$ 250,000
28 Priority 4 \$ 250,000
29 Total \$ 750,000

30 (1193) Conferencing Center, Sabine Parish
31 Office Complex, Planning and
32 Construction (\$50,000 Local Match)
33 (Sabine)
34 Payable from General Obligation Bonds
35 Priority 2 \$ 50,000
36 Priority 5 \$ 460,000
37 Total \$ 510,000

38 50/NDM LITTLE THEATRE OF SHREVEPORT

39 (1382) Little Theatre of Shreveport, Planning and
40 Construction
41 (Caddo)
42 Payable from General Obligation Bonds
43 Priority 2 \$ 200,000
44 Priority 5 \$ 550,000
45 Total \$ 750,000

46 The capital outlay budget request for this project was submitted after the November 1st
47 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
48 pursuant to the provisions of R.S. 39:112.

1 50/NDP URBAN LEAGUE OF GREATER NEW ORLEANS

2	(1421)	Facility Renovations Repairs, and	
3		Enhancements, Planning and Construction	
4		(\$300,000 Cash and/or In-Kind Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 2,100,000
9		Total	<u>\$ 2,200,000</u>

10 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

11 50/NDN OPPORTUNITIES INDUSTRIAL CENTER OF OUACHITA

12	(1406)	New Vocational Technical Center,	
13		Planning and Construction	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 250,000
17		Priority 5	\$ 1,955,000
18		Total	<u>\$ 2,205,000</u>

19 The capital outlay budget request for this project was submitted after the November 1st
20 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
21 pursuant to the provisions of R. S. 39:112.

22 50/NDR ST. LANDRY PARISH SHERIFF

23	(1431)	Mobile Communications and Command	
24		Emergency Response Unit, Acquisition	
25		(St. Landry)	
26		Payable from the balance of State General	
27		Fund (Direct) previously allocated in	
28		Act 2 of 2004 Regular Session of the	
29		Legislature for Patterson for Emergency	
30		Fire and Police Communications	
31		Command Post (St. Mary)	<u>\$ 223,000</u>

32 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

33 50/NDS EAST BATON ROUGE SHERIFF OFFICE

34	()	Emergency Communications Satellite	
35		Command Center and Equipment,	
36		Planning and Construction	
37		(East Baton Rouge)	
38		Payable from State General Fund (Direct)	\$ 90,000
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 180,000
41		Total	<u>\$ 270,000</u>

42 The capital outlay budget request for this project was submitted after the November 1st
43 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
44 pursuant to the provisions of R.S. 39:112.

1 **50/NE7 WEST CALCASIEU COMMUNITY CENTER**

2	(1194)	Community Conference Center/Outdoor	
3		Multi-Purpose Arena Complex, Phase 2,	
4		Planning and Construction	
5		(\$4,450,000 Cash and/or In-Kind Match)	
6		(Supplemental Funding)	
7		(Calcasieu)	
8		Payable from General Obligation Bonds	
9		Priority 3	\$ 2,650,000
10		Priority 4	\$ 1,800,000
11		Total	<u>\$ 4,450,000</u>

12 **50/NDX NEW ORLEANS COUNCIL ON AGING**

13	(1472)	Pontchartrain Park Senior Center Walking Path,	
14		Planning and Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 150,000</u>

18 Pending submittal and approval of capital outlay budget request pursuant to the
19 provisions of R.S. 39:112.

20 **50/NE9 EAST ST. TAMMANY EVENTS CENTER**

21	(1196)	East St. Tammany Events Center, Planning, Designing	
22		and Construction (\$10,000,000 Cash/In-Kind Local Match)	
23		(St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 750,000
26		Priority 2	\$ 400,000
27		Priority 3	\$ 2,000,000
28		Priority 4	<u>\$ 2,000,000</u>
29		Total	<u>\$ 5,150,000</u>

30 **50/NF6 ST. MARTIN PARISH SHERIFF OFFICE**

31	()	Juvenile Detention Center Parking Lot,	
32		Planning and Construction	
33		(St. Martin)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 50,000</u>

36 **50/NF8 CENTRAL LOUISIANA JUVENILE DETENTION**
37 **CENTER DISTRICT**

38	(1195)	Central Louisiana Juvenile Detention Center,	
39		Planning and Construction	
40		(\$500,000 Non-State Match, of which no more than	
41		\$200,000 will be required for the first year)	
42		(Avoyelles, Catahoula, Concordia,	
43		Grant, LaSalle, Vernon, Winn)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 500,000
46		Priority 3	\$ 3,100,000
47		Priority 4	\$ 3,100,000
48		Priority 5	<u>\$ 500,000</u>
49		Total	<u>\$ 7,200,000</u>

1 **50/NJ8 NORTH LOUISIANA CRIMINALISTICS LAB**

2	(1201)	North Louisiana Criminalistics Laboratory Renovation,	
3		Replacement, Expansion of Existing Facilities in	
4		Shreveport, West Monroe and Alexandria, Planning and	
5		Construction	
6		(Bossier, Caddo, Lincoln, Morehouse, Natchitoches,	
7		Ouachita, Rapides, Red River, Webster, Winn)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 1,800,000
10		Priority 2	\$ 1,000,000
11		Priority 3	\$ 1,350,000
12		Priority 4	\$ 1,350,000
13		Total	<u>\$ 5,500,000</u>

14 **50/NJ9 DRYADES YMCA**

15	(1206)	Dryades YMCA Reconstruction, Planning and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 4,500,000
19		Priority 2	\$ 500,000
20		Priority 3	\$ 1,085,000
21		Priority 4	\$ 1,085,000
22		Priority 5	\$ 1,480,000
23		Total	<u>\$ 8,650,000</u>

24 **50/NK2 COMMUNITY OUTREACH PROGRAMS**

25	(1321)	Willow Glen River Road Senior Resource Center,	
26		Planning, Construction and Equipment	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 100,000
30		Priority 2	\$ 170,000
31		Priority 5	\$ 1,000,000
32		Total	<u>\$ 1,270,000</u>

33 **50/NK4 LOUISIANA LEADERSHIP INSTITUTE**

34	(1278)	Multi-Purpose Enrichment and Sports Center,	
35		Acquisition, Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 4,385,000
39		Priority 2	\$ 1,600,000
40		Total	<u>\$ 5,985,000</u>

41 **50/NK6 AVOYELLES PROJECT ACTION COMMITTEE, INC.**

42	(1376)	APAC Facility, Acquisitions, Planning	
43		and Construction	
44		(\$230,000 Non-State and/or Federal Match)	
45		(Avoyelles)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 150,000</u>

1	50/NN9	ST. TAMMANY ASSOCIATION FOR RETARDED CITIZENS	
2	(1209)	New West St. Tammany Facility	
3		Providing Community Based Services,	
4		Planning and Construction	
5		(\$307,810 Cash and/or In-Kind Match)	
6		(St. Tammany)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 200,000
9		Priority 3	\$ 800,000
10		Total	<u>\$ 1,000,000</u>
11	50/NQ2	GRAVITY DRAINAGE DISTRICT NO. 6 OF CALCASIEU PARISH	
12	(1210)	Drainage Improvement and Infrastructure Development	
13		in High Hope Area, Planning and Construction	
14		(\$263,000 Non-State Match)	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 325,000</u>
18	50/NQ3	NIBLETT'S BLUFF PARK COMMISSION	
19	(1211)	Bulkhead Along Sabine River, Planning	
20		and Construction	
21		(\$50,000 Non-State Match)	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 100,000</u>
25	50/NQ5	SCHEPIS FOUNDATIONS, INC.	
26	(1213)	Schepis Building Renovation,	
27		Planning and Construction	
28		(Caldwell)	
29		Payable from State General Fund (Direct)	\$ 25,000
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 250,000
32		Priority 3	\$ 150,000
33		Priority 5	\$ 100,000
34		Total	<u>\$ 525,000</u>
35	50/NQ6	BAYOU PIERRE WATER SYSTEM INC.	
36	(1214)	Water Distribution System Upgrades, Planning	
37		and Construction (\$102,000 Non-State Match)	
38		(Red River)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 300,000</u>
41	50/NO9	CATAHOULA COUNCIL ON AGING, INC.	
42	(1215)	Catahoula Council on Aging, Inc.,	
43		Planning and Construction	
44		(\$122,000 Cash and/or In-Kind Match)	
45		(Catahoula)	
46		Payable from State General Fund (Direct)	\$ 50,000
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 170,000
49		Total	<u>\$ 220,000</u>

1 50/NT8 CYPRESS BLACK BAYOU RECREATION AND WATER
2 CONSERVATION DISTRICT

3	(1220)	Cypress Black Bayou Roads, Planning and	
4		Construction	
5		(Bossier)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 200,000
9		Total	<u>\$ 300,000</u>

10 50/NT9 ST. JOHN #5 BAPTIST CHURCH

11	(1221)	St. John Camp Alert Community	
12		Empowerment ACE, Planning and	
13		Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 5	\$ 500,000
18		Total	<u>\$ 600,000</u>

19 50/NU1 NATIONAL ASSOCIATION SICKLE CELL NEW ORLEANS

20	(1223)	National Association for Sickle Cell	
21		Disease, Inc. New Orleans Chapter,	
22		Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 100,000
26		Priority 5	\$ 960,000
27		Total	<u>\$ 1,060,000</u>

28 50/NU2 LOUISIANA ENDOWMENT FOR THE HUMANITIES

29	(1222)	Louisiana Humanities Center at Turners Hall, Planning,	
30		Acquisition, and Construction (\$1,960,000 Local Match)	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 600,000
34		Priority 2	\$ 485,000
35		Total	<u>\$ 1,085,000</u>

36 50/NU4 RED RIVER REVEL ARTS FESTIVAL

37	(1324)	Covered Pavilion for Shreveport Festival Plaza,	
38		Planning and Construction (Supplemental Funding)	
39		(Caddo)	
40		Payable from State General Fund (Direct)	\$ 100,000
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 250,000
43		Priority 2	\$ 240,000
44		Total	<u>\$ 590,000</u>

45 50/NU8 MULTICULTURAL TOURISM COMMISSION

46	(1224)	C. C. Antoine Museum and Arts Center,	
47		Planning and Construction	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 200,000
51		Priority 5	\$ 305,000
52		Total	<u>\$ 505,000</u>

50/NV4 UJAMAA COMMUNITY DEVELOPMENT

()	Treme Youth Entrepreneurial Center, Planning and Construction (\$342,500 Non-State Match) (Orleans) Payable from General Obligation Bonds	
Priority 2		\$ 25,000
Priority 5		\$ 345,000
Total		<u>\$ 370,000</u>

Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

50/NV1 POLLOCK AREA WATER SYSTEM, INC.

(1233)	Water System Improvements, Planning and Construction (Non-State Match Required) (Grant) Payable from General Obligation Bonds	
Priority 2		\$ 175,000
Priority 3		\$ 10,000
Total		<u>\$ 185,000</u>

50/NV5 SOUTHWEST LOUISIANA CENTER HEALTH SERVICE

(1225)	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction (\$176,000 Local Match) (Calcasieu) Payable from General Obligation Bonds	
Priority 1		<u>\$ 1,080,000</u>

50/NV6 EAST CARROLL PARISH HOSPITAL

(1226)	East Carroll Parish Hospital Capital Improvement – Emergency Repairs, Planning and Construction (\$445,000 Local Match) (East Carroll) Payable from General Obligation Bonds	
Priority 2		<u>\$ 685,000</u>

50/NV9 ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT DISTRICT

(1227)	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match) (Rapides) Payable from General Obligation Bonds	
Priority 1		\$ 50,000
Priority 2		\$ 120,000
Priority 5		\$ 340,000
Total		<u>\$ 510,000</u>

1 50/NW1 UNION PARISH SHERIFF'S OFFICE

2	(1228)	New Law Enforcement/Training/Emergency	
3		Shelter Complex, Planning and Construction	
4		(\$1,236,980 Local In-Kind Match,	
5		\$2,000,000 Federal Match)	
6		(Union)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 250,000
9		Priority 3	\$ 400,000
10		Priority 4	\$ 400,000
11		Total	<u>\$ 1,050,000</u>

12 50/NW9 RED RIVER FILM SOCIETY

13	(1229)	The Louisiana Film Center (Formerly	
14		known as Red River Art Film Theater),	
15		Planning and Construction	
16		(Caddo)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 400,000
19		Priority 5	\$ 200,000
20		Total	<u>\$ 600,000</u>

21 50/NX1 SOUTHSIDE ECONOMIC DEVELOPMENT DISTRICT

22	(1258)	Design and Construction of Facilities and	
23		Infrastructure and Acquisitions	
24		(Ouachita)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 250,000
27		Priority 3	\$ 650,000
28		Total	<u>\$ 900,000</u>

29 50/NX6 LAMAR DIXON EXPO CENTER

30	(1328)	Renovations to Accommodate the LSU State	
31		Agricultural Center Livestock Show, Planning	
32		and Construction	
33		(Ascension)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 400,000</u>

36 50/NX9 PROGRESS 63 INC.

37	(1230)	Progress 63 Center Providing Senior Center Services,	
38		Veteran's Services, and Tutoring Services, Building	
39		Acquisition, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 90,000
43		Priority 5	\$ 910,000
44		Total	<u>\$ 1,000,000</u>

1 **50/NY6 INTERNATIONAL SCHOOL OF LOUISIANA**

2	(1231)	Facility Funding for School and	
3		Community Center, Acquisitions,	
4		Planning and Construction	
5		(Cash and/or In-Kind Match,	
6		but No Match in Year 1)	
7		(Orleans)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 300,000
10		Priority 3	\$ 6,855,000
11		Total	<u>\$ 7,155,000</u>

12 **50/NY7 OIL CENTER RENAISSANCE ASSOCIATION**
13 **OF LAFAYETTE**

14	()	Completion of Honor Park, Planning	
15		and Construction	
16		(Cash and/or In-Kind Match Required)	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 150,000</u>

20 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

21 **50/NY8 NEW ORLEANS REGIONAL PLANNING**

22	()	New Orleans Union Passenger Terminal	
23		Multi-Modal Plan Update	
24		(\$1,000,000 Federal Funds)	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 125,000
28		Priority 5	\$ 125,000
29		Total	<u>\$ 250,000</u>

30 Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.

31 **50/NZ4 EARLY CHILD DEVELOPMENT / FAMILY CENTER**
32 **OF AVOYELLES**

33	(1232)	The Early Childhood Development and	
34		Family Center, Planning and Construction	
35		(\$141,000 Federal Match)	
36		(Avoyelles)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 105,000
39		Priority 3	\$ 305,000
40		Priority 4	\$ 305,000
41		Priority 5	\$ 315,000
42		Total	<u>\$ 1,030,000</u>

43 **50/NZ6 HEALTH EDUCATION AUTHORITY OF LOUISIANA**

44	()	Cancer Consortium Building, Planning and	
45		Construction (Supplemental Funding)	
46		(Orleans)	
47		Payable from State General Fund (Direct)	\$ 200,000
48		Payable from General Obligation Bonds	
49		Priority 3	\$ 5,000,000
50		Priority 4	\$ 3,000,000
51		Priority 5	<u>\$ 4,000,000</u>
52		Total	<u>\$ 12,200,000</u>

1 **50/N** **AMISTAD RESEARCH CENTER**

2 () Amistad Research Center, Planning and
3 Construction
4 (Orleans)

5 Payable from General Obligation Bonds

6	Priority 2	\$	200,000
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7	Priority 3	\$ 400,000
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8	Priority 4	<u>\$ 400,000</u>
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9	Total	<u>\$ 1,000,000</u>
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10 Pending submittal and approval of capital outlay budget request pursuant to the provisions
11 of R.S. 39:112.

12 50/N BATON ROUGE CASA

() Baton Rouge CASA Facility,
Acquisition, Design, Planning and
Construction
(East Baton Rouge)

17 Payable from General Obligation Bonds

18	Priority 2	\$	50,000
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19	Priority 5	\$ <u>200,000</u>
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20	Total	\$ 250,000
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21 Pending submittal and approval of capital outlay budget request pursuant to the provisions
22 of R.S. 39:112.

23 50/N **BETTER ACCESS COMMUNITY HEALTH, INC.**

24 () Acquisition of Vehicles for Transportation for
25 Health Services
26 (Pointe Coupee)

27 Payable from State General Fund (Direct)

28 previously appropriated in Act 2 of 2004 for

29 Pointe Coupee Parish Sheriff's Office for

30 Maintenance and Storage Facilities (Pointe

31 Coupee) \$ 40,000

32 Pending submittal and approval of capital outlay budget request pursuant to the provisions
33 of R.S. 39:112.

34 **50/N THE SHEPHERD CENTER, INC.**

35 (724) St. Joseph Shepherd Center,
36 Planning and Construction
37 (Tensas)

37	(Funds)	
38	Payable from State General Fund (Direct)	\$ 77,000

39 **50/N GLEN OAK COMMUNITY DEVELOPMENT CORP.**

40 () Center for Youth and Family, Planning
41 and Construction
42 (East Baton Rouge)

42	(East Dutch Road)
43	Payable from General Obligation Bonds

44	Priority 2	\$	10,000
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45	Priority 3	\$ 490,000
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46	Total	\$ 500,000
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1 included in this Act for each such piece of equipment shall not be appropriated. The
2 provisions of R.S. 39:1771 which require equipment to be leased under the State Lease
3 Purchase Act to be included in the executive budget and approved by the Legislature through
4 inclusion in the General Appropriation Act shall be considered waived upon the inclusion
5 of such equipment in this Act. Projects contained in this Act may, at the direction of the
6 Division of Administration and with the approval of the State Bond Commission,
7 alternatively be funded through financing programs heretofore or hereafter provided by a
8 public trust and public corporation duly organized pursuant to R.S. 9:2341 et seq., having
9 for its beneficiary the state and the Louisiana Local Government Environmental Facilities
10 and Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

11 Section 4. If at any time during the Fiscal Year 2005-2006, the governor should find,
12 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
13 should report to the governor, that the receipts of the treasury are falling short or appear
14 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
15 to be incurred, the governor shall take such steps as deemed necessary to prevent the
16 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
17 under an agency which is abolished or for which funds are not appropriated in the 2005-2006
18 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
19 projects shall not be expended unless deemed necessary by the governor to protect life or
20 property. In the event that legislation is enacted which transfers facilities or programs for
21 which projects are funded in this Act, from under the authority of one agency, institution,
22 department, or management board to another agency, institution, department, or management
23 board, then the authority over the projects in this Act shall be deemed transferred also.

24 Section 5. All monies appropriated by this Act and any applicable funds of a prior
25 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
26 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
27 state treasury. Notwithstanding any provisions contained herein or other law to the contrary,
28 any original issue premium or accrued interest proceeds received pursuant to the sale of
29 general obligation bonds shall remain on deposit to the credit of the Bond Security and
30 Redemption Fund until such time as they may be utilized in accordance with U.S.
31 Department of Treasury Regulations promulgated pursuant to the Internal Revenue Code of

1 1986. All such monies shall be administered according to the particular act pertaining to the
2 fiscal year in which such monies were appropriated. If it is determined by the Director of the
3 Office of Facility Planning and Control, Division of Administration, that the funds
4 appropriated by this Act or any prior capital outlay budget act are not sufficient to complete
5 the projects contained in any capital outlay budget act, through unavoidable deficiencies in
6 appropriation, including administrative and legal requirements, the Commissioner of
7 Administration, subject to approval of the Joint Legislative Committee on the Budget, may
8 direct the use of interest earned from the investment of general obligation bond or note
9 proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate
10 of five million dollars in any one fiscal year, for the purpose of completing the projects
11 contained in any capital outlay budget act and such money shall be deemed appropriated in
12 specific amounts necessary for such purpose. All appropriations in this Act which are made
13 as additions to funds for previously authorized projects shall be included, for accounting
14 purposes, in the account of said previously authorized projects. If it is determined by the
15 director of the Office of Facility Planning and Control, Division of Administration, that it
16 is cost effective and practical to combine individual appropriations in order to award a single
17 professional and/or construction contract, the Commissioner of Administration, subject to
18 the approval of the Joint Legislative Committee on the Budget, may direct that two or more
19 appropriations or parts thereof may be combined into a single project for accounting and
20 audit purposes. The Commissioner of Administration may direct that funding in the various
21 statewide and/or multiple parish projects for improvements for state facilities may be
22 transferred to any project, in this Act or any previous Capital Outlay Act, which require
23 supplemental funding for improvements for state facilities which qualify for funding through
24 the various statewide and/or multiple parish projects for improvements for state facilities.
25 The Office of Facility Planning and Control of the Division of Administration is authorized
26 to receive insurance reimbursements, from the Office of Risk Management, and to add those
27 reimbursements to the funding for projects in this Act or any previous Capital Outlay Act
28 for which project such reimbursement is received. A portion, as determined by the
29 Commissioner of Administration and not to exceed one percent (1%), of the funding for
30 projects which qualify for the Percent for Art program, may be transferred from the
31 qualifying project budgets, to the Department of Culture, Recreation and Tourism for costs

1 of acquiring art and administering the program. For all Percent for Art program projects in
2 this or any previous capital outlay, up to ten percent (10%) of the aforementioned one
3 percent (1%) may be used for the costs of administering the projects.

4 Section 6. Prior to March 1, 2006, the Commissioner shall submit to the Legislature,
5 in addition to the projects required to be reported by R.S. 39:105, a list of projects that are
6 completed and the cash balances remaining in each project.

7 Section 7. The Commissioner of Administration, with the approval of the Joint
8 Legislative Committee on the Budget, is authorized to supplement or substitute the
9 appropriations specified in Section 1 hereof with any federal or other funds which are or may
10 become available and such funds shall be deemed appropriated in specific amounts
11 necessary for the purposes of this Act. Any funds received by the State Bond Commission
12 as a result of a prepayment of reimbursement contracts as authorized by law and the Policy
13 and Procedure for Reimbursement Contracts of the Department of Treasury, Office of State
14 Bond Commission, shall be deposited as set forth in such Policy and Procedure and shall be
15 deemed available and appropriated in specific amounts necessary for the purposes of this Act
16 pursuant to the procedure set forth in this section.

17 Section 8. All of the funds herein appropriated, except for appropriations made to the
18 Department of Military Affairs, the New Orleans Exhibition Hall Authority, the Legislature,
19 the Division of Administration for the Louisiana Technology Innovation Fund, the Louisiana
20 Stadium and Exposition District for Arena and Superdome Renovations/Upgrades, the
21 Department of Economic Development prior to the 2004 Regular Legislative Session, the
22 Department of Natural Resources Atchafalaya Basin protection and Enhancement for
23 cooperative endeavor agreements or contracts funded with a Priority 1 appropriation from
24 this or any prior Capital Outlay Act, Economic Development Award Program funds
25 administered by the Department of Economic Development, the Department of Education
26 Educational Support Services Program for K-12 Computers in the Classroom Program, or
27 the Department of Transportation and Development, in this or any previous Capital Outlay
28 Act, shall be considered as having been appropriated directly to the Office of Facility
29 Planning and Control, Division of Administration, and all projects herein authorized and
30 funded shall be subject to the provisions of R.S. 39:101 through 128. All of the funds herein
31 appropriated under the name of nonstate entities, shall be considered as having been

1 appropriated directly to the Office of Facility Planning and Control, Division of
2 Administration, and shall be administered by the Office of Facility Planning and Control,
3 Division of Administration, under cooperative endeavor agreements. However, all
4 cooperative endeavor agreements between the Department of Transportation and
5 Development and nonstate entities entered into prior to the passage of this Act shall continue
6 to be administered by the Department of Transportation and Development. Cooperative
7 endeavor agreements entered into pursuant to this Act, and approved by the Commissioner
8 of Administration or his designee, or the Secretary of the Department of Transportation and
9 Development for projects appropriated to or administered by the Department of
10 Transportation and Development, shall not be required to be submitted to the Division of
11 Administration, Office of Contractual Review. For all projects in this or any previous
12 Capital Outlay Act appropriated to the Office of Facility Planning and Control, Division of
13 Administration, including those administered by cooperative endeavor agreements, up to six
14 percent of each line-item may be used for costs of administering the projects. For all
15 projects in this or any previous Capital Outlay Act appropriated to the Department of
16 Transportation and Development, up to six percent of each line-item may be used for costs
17 of administering the projects, or for field engineering/construction supervision. Line-item
18 general obligation bond projects appropriated to the Department of Transportation and
19 Development in this or any previous Capital Outlay Act shall be authorized to draw
20 Transportation Trust Funds from the Highway Program appropriation, for supplemental
21 funding on overruns in excess of the original estimated project cost as determined by the
22 Department of Transportation and Development, provided however that said projects are in
23 the state or federal highway system and in the priority program, and the overrun is less than
24 \$50,000. Any such overrun of \$50,000 or more must be approved by the Joint Legislative
25 Budget Committee. Furthermore, all ports, levee districts and other nonstate entities must
26 have a fully executed cooperative endeavor agreement, from the Office of Facility Planning
27 and Control, Department of Transportation and Development, or the State Treasurer,
28 whichever is appropriate, before entering into any contracts which obligate state funding;
29 and must follow all laws pertaining to public bidding. If a port, levee district or other
30 nonstate entity enters into a contract prior to receipt of funding, or prior to execution of a
31 cooperative endeavor agreement, then payments under such contracts are prohibited from

1 capital outlay appropriations, and are the sole responsibility of the port, levee district, or
2 other nonstate entity. Notwithstanding anything contained in this or any other capital outlay
3 act, contracts may be entered into for the Port of Lake Charles I-210 Nelson Road
4 Intersection Improvements project prior to receipt of funding and prior to execution of a
5 cooperative endeavor agreement. Notwithstanding anything contained in this or any other
6 capital outlay act, contracts may be entered into for the Arts Council of New Orleans Artist
7 Guild project prior to receipt of funding. Notwithstanding anything contained in this or any
8 other capital outlay act, contracts may be entered into for the Baton Rouge Metro Airport
9 North and East Side Infrastructure and Development project prior to receipt of funding.
10 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
11 entered into for the Natchitoches Industrial Park - South project prior to receipt of funding
12 and prior to execution of a cooperative endeavor agreement. Notwithstanding anything
13 contained in this Act to the contrary or any other provisions of law, for the appropriation
14 made in Act 2 of the 2004 Regular Session of the Legislature for Tensas Parish for the
15 Tensas Parish Hospital, the parish may lease or sell the hospital. Notwithstanding anything
16 contained in this Act to the contrary or any other provision of law, the scope of the
17 appropriation made in Capital Outlay Act 2 of the 2004 Regular Session of the Legislature
18 for the Campus Facilities Incorporated for the Bossier Parish Community College project
19 shall be deemed to be changed to Land Acquisition and/or Planning and Construction of
20 Athletic Facilities for the Bossier Parish Community College. Notwithstanding anything
21 contained in this Act to the contrary or any other provision of law, contracts may be entered
22 into for the Madisonville Wastewater Treatment Plant project, prior to receipt of funding,
23 prior to the execution of a cooperative endeavor agreement, and prior to approval by Facility
24 Planning and Control. Notwithstanding anything contained in this Act to the contrary or any
25 other provision of law, the appropriations made in the Capital Outlay Act 2 of the 2004
26 Regular Session of the Legislature for Nellie Byers Training Center, Inc. for the
27 Handicapped Parking Area project, contracts may be entered into, prior to receipt of funding,
28 prior to the execution of a cooperative endeavor agreement, and prior to approval by Facility
29 Planning and Control. Notwithstanding anything contained in this Act to the contrary or any
30 other provisions of law, the appropriations made in the Capital Outlay Act 2 of the 2004
31 Regular Session of the Legislature for Tensas Parish for the Tensas Parish Hospital project

1 and the appropriation in this Act for Tensas Parish for the Multi-Purpose Community
2 Facility project shall be deemed to be combined for accounting purposes. Notwithstanding
3 anything contained in this Act to the contrary or any other provision of law, the scope of the
4 appropriations made in Capital Outlay Act 2 of the 2004 Regular Session of the Legislature
5 for New Orleans for the St. Anthony Avenue Walking Path project shall be deemed to
6 include the area from Gentilly to Mirabeu. Notwithstanding anything contained in this Act
7 to the contrary or any other provision of law, the scope of the appropriations made in Capital
8 Outlay Act 2 of the 2004 Regular Session of the Legislature for the Jefferson Parish Port
9 District for the Jefferson Parish Business Park project shall be deemed to include a master
10 plan and other design services for the Patrick F. Taylor Science and Technology School.
11 Notwithstanding anything contained in this Act to the contrary or any other provisions of
12 law, for the appropriation made in Act 23 of the 2002 Regular Session for Concordia Parish
13 Airport Overlay project shall be deemed to be changed to Concordia Parish Airport Overlay
14 and Aviation Fuel Storage System. Notwithstanding anything contained in this Act to the
15 contrary or any other provision of law, the scope of the appropriation made in Capital Outlay
16 Act 24 of the 2003 Regular Session of the Legislature for West Baton Rouge Parish for the
17 Communication Tower project shall be deemed to be changed to Communication Tower,
18 Planning and Construction, and/or Equipment Acquisition, and/or Land Acquisition.
19 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
20 the scope of the appropriation made in Capital Outlay Act 24 of the 2003 Regular Session
21 of the Legislature for Westwego for Concession Stand Catfish Bourgeois Park project shall
22 be deemed to be changed to Catfish Bourgeois Park and Louis Marrero Park Repairs and
23 Improvements. The Department of Public Safety and Corrections is exempt from all statutes
24 relative to public bidding and contractual review for completing the Fallen Fire Fighter
25 Memorial Located in the Department of Public Safety Complex - Baton Rouge, for
26 obligations made by the Walk of Honor Foundation, a charitable organization, prior to June
27 17, 2005. Notwithstanding anything contained in this Act to the contrary or any other
28 provision of law, the scope of the appropriation made in the Capital Outlay Act of the 2005
29 Regular Session of the Legislature for African American Museum for the Northeast
30 Louisiana African American Heritage Museum project shall be deemed to include land
31 acquisition and the local match shall not be required for such land acquisition.

1 Notwithstanding anything contained in this act to the contrary or any other provision of law,
2 the appropriations made for the Executive Department for the Third Street Arts Block
3 Project, and the Department of Economic Development projects are for public purposes
4 pursuant to the provisions of Article VII, Section 14 of the Constitution of Louisiana
5 primarily for economic development, including the generation of tax revenues, creation of
6 jobs, promotion of tourism, and creation of facilities for charitable, cultural, artistic,
7 educational, social, civic, research, service, economic development activities, or provide
8 facilities for professional golf events, pursuant to the terms of cooperative endeavor
9 agreements, including leases and all expenditures of these appropriations and may be
10 exempted, by the Commissioner of Administration, from all statutes relative to public
11 bidding and contractual review and in lieu thereof be allowed to use alternative competitive
12 contracting arrangements where the appropriate administering entity submits documentation
13 to the Commissioner of Administration substantiating that it is in the best interest of the
14 citizens of the state, due to economic and/or operational benefits, and the necessity to
15 complete the projects in a timely manner; and, the appropriate administering entity shall
16 have the authority to directly appoint the design professional from a list of a minimum of
17 three design firms or joint ventures with the appropriate specialized facility design
18 experience submitted to and acceptable to the Commissioner of Administration and shall be
19 exempt from other state requirements for selection of designers, and may include
20 expenditures for computers, fixtures, furniture, and other equipment as such is deemed to
21 be capital outlay in nature, and unless the Commissioner of Administration is advised by
22 bond counsel to the State that such may violate federal tax law, may be used to reimburse
23 any expenditure made prior to the granting of a line of credit or the sale of bonds by the State
24 Bond Commission, determination by the state treasurer that cash funding has been deposited
25 in the Comprehensive Capital Outlay Escrow Account for the project or the execution of a
26 cooperative agreement from the Office of Facility Planning and Control, and may be used
27 to acquire land or real property, the title to which is held in the name of an entity exempt
28 from taxation under the provisions of Title 26, Section 501(c)(3) of the United States Code.
29 Notwithstanding anything contained in this act to the contrary or any other provision of law,
30 the appropriations made for the Louisiana Stadium and Exposition District for Arena and
31 Superdome Renovations/Upgrades shall be appropriated directly to the Louisiana Stadium

1 and Exposition District, and are public purposes pursuant to the provisions of Article VII,
2 Section 14 of the Constitution of Louisiana primarily for economic development, including
3 the generation of tax revenue, creation of jobs, and the generation of tourism, and may be
4 used to reimburse any expenditure made prior to the granting of a line of credit or the sale
5 of bonds by the State Bond Commission, determination by the state treasurer that cash
6 funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the
7 project. Contracts for projects funded through this appropriation shall be awarded utilizing
8 the public bid and contractual review process set forth in Chapter 10 of Title 38 and Chapter
9 16 of Title 39 of the Louisiana Revised Statutes of 1950, except with respect to time
10 requirements, or, in order to encourage competition for the projects funded through this
11 appropriation and to complete the projects in a timely manner, the Louisiana Stadium and
12 Exposition District shall have the authority to select a general contractor through an RFP
13 process whereby general contractors will bid general conditions and contractor's fee based
14 on the direct construction budget. The alternative time requirements shall be approved by
15 the Commissioner of Administration before the awarding of any such contracts. The
16 Louisiana Stadium and Exposition District shall have the authority to directly appoint the
17 design professional from a list of a minimum of three architectural firms or joint ventures
18 with professional sports facility design experience acceptable to the Commissioner of
19 Administration and shall be exempt from other state requirements for selection of designers.
20 The design professional fee shall be in accordance with state guidelines administered by the
21 office of Facility Planning and Control of the Division of Administration. Notwithstanding
22 any other provision of this Act or other law to the contrary, the Ernest N. Morial New
23 Orleans Exhibition Hall Authority, for the Phase IV Convention Center Expansion project
24 may negotiate with respect to the price, conditions and terms of the contract to be entered
25 into for the construction of the project; provided, that prior to the execution of the contract,
26 it must be submitted to the Joint Legislative Committee on the Budget for review and
27 approval, and if so approved, the execution of the contract shall resolve any and all claims
28 and disputes between the parties arising out of the award of the public bid. Eligible expenses
29 for Economic Development Award Program funds may include documented project
30 expenses beginning on the date of LEDC Board approval of the project and may be
31 reimbursed upon execution of the cooperative endeavor agreement for the project.

1 For all projects administered by the Office of Facility Planning and Control and
2 payable from proceeds of self-generated revenues, funds shall be remitted to the Office of
3 Facility Planning and Control for deposit in the state treasury at such time as may be deemed
4 necessary by the Office of Facility Planning and Control in order to cover the amount of
5 contracts or other project expenses. The state treasurer shall refund to the appropriate source
6 any surplus self-generated funds and interest earned on these funds, provided the Treasurer's
7 Office is notified, when these funds are deposited in the state treasury, that the user agency
8 intends to request a refund of this interest. Any revenue bonds appropriated in Section 1 of
9 this Act shall not be secured by the full faith and credit of the state.

10 Section 9. Notwithstanding any provisions contained herein or any other law to the
11 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
12 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
13 administered by the Office of Facility Planning and Control, Division of Administration
14 pursuant to this or any other capital outlay act.

15 Section 10. All funds appropriated herein to the Office of Facility Planning and
16 Control, Division of Administration, on behalf of nonstate entities, and administered by
17 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
18 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
19 Division of Administration, agrees that it will notify the nonstate entity of the date the bonds
20 are issued within three (3) months from the issuance thereof. The nonstate entity
21 understands and agrees that if the funds appropriated herein and administered under
22 cooperative endeavor agreements pursuant to this Act are not totally expended within two
23 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,
24 Division of Administration, can close the project and recommend that the Legislature
25 reallocate any unexpended proceeds to other projects.

26 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
27 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
28 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
29 1974, be deposited in special accounts held outside the state treasury in accordance with the
30 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
31 financing covenant which provides for the pledge of such funds in connection with the

1 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
2 and Control, Division of Administration, authorized in Section 1 hereof which are payable
3 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,
4 Division of Administration, will be authorized to requisition funds from the special accounts
5 described immediately above, at such time or times as may be deemed necessary by the
6 Office of Facility Planning and Control, Division of Administration, in order to cover
7 contract amounts or other project expenses.

8 Section 12. The governor shall have the power to veto any line-item in this Act.

9 Section 13. Except as otherwise provided herein, no funds shall be expended on any
10 highway projects on highways within the state highway system as defined in R.S. 48:191
11 under the jurisdiction of the Department of Transportation and Development unless and until
12 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
13 Legislative Committee on Transportation, Highways and Public Works.

14 Section 14. The word "statewide" used in place of the specific parish designation for
15 projects contained in this Act indicates that the project or program is applicable to all sixty-
16 four parishes in the state. The word "construction", as used in the project name or project
17 description of any project in this Act shall be deemed to include new construction, land,
18 reconstruction, renovation, repair, right of way and utilities, site improvements, and
19 miscellaneous/contingencies if such are included or indicated in the capital outlay request
20 for such projects required by R.S. 39:101. For new construction or renovation projects,
21 equipment or other acquisitions, which can reasonably be considered necessary for the
22 facility to be functional, may be deemed to be included in the project, even if such
23 equipment or other acquisitions are not included or indicated in the project name or the
24 capital outlay request. The state may accept cash, land, or other property, unless another
25 match requirement is specifically provided for such project, in satisfaction, in whole or in
26 part, of any local match requirement for any project funded in this Act. When local or
27 federal match is referenced in a project title, but only a portion of the state appropriation is
28 granted a line of credit or otherwise funded, then the amount of local or federal match,
29 required to be made available, may be prorated relative to the amount of state appropriation
30 made available through lines of credit.

1 Section 15. The provisions, items, and projects contained in this Act are severable
 2 and if any provision, item, or project contained herein, or the application of any such
 3 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
 4 items, projects, or applications of the Act which can be given effect without the invalid
 5 provision, project, item, or application.

6 Section 16. Notwithstanding any other provisions of law to the contrary, the state
 7 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
 8 principal amount in excess of \$714,475,000 for Fiscal Year 2005-2006.

9 Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
 10 high rise state buildings must have sprinklers by January of 1999, is hereby extended until
 11 December 31, 2007, to allow the completion of ongoing capital outlay sprinkler installation
 12 projects.

13 Section 18. This Act shall become effective upon signature by the governor or, if not
 14 signed by the governor, upon expiration of the time for bills to become law without signature
 15 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If
 16 vetoed by the governor and subsequently approved by the Legislature, this Act shall become
 17 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

VETO MESSAGE

As authorized by Article III, Section 18(B) and Article IV, Section 5(G) of the Constitution of Louisiana, I have exercised my right to veto line items or provisions of the 2004 Capital Outlay Appropriations Bill.

Veto Message No. 1:

Page 21 Lines 14 through 23

Jimmie Davis Bridge, LA 511, Planning and Construction (Bossier, Caddo). This appropriation moves funding from the Shreveport Convention Center project to the Jimmie Davis Bridge project pending the possible outcome of a lawsuit on the Convention Center project. This is a contingent appropriation, which adds funds to the project based on the outcome of a lawsuit that is the subject of Veto Message No. 1 above. For this reason, I am vetoing this amendment.

Veto Message No. 2:

Page 55 Lines 25 through 32

Northeast DeRidder Bypass Loop, Feasibility Study (Beauregard): The proposed project is currently not included in the state's Long Range Transportation Plan. The cost to implement this project would likely be in the \$50 million to \$60 million range. The Department of Transportation and Development is evaluating a more cost efficient solution to the DeRidder traffic issue. An in-house feasibility study is currently underway on the addition of a center turn lane on LA 27 and US 171. For these reasons, I am vetoing this amendment.

Veto Message No. 3:

Page 109 Lines 24 through 38

Convention Center Complex, Planning and Construction (Caddo): This capital outlay project has been funded and has received a cash and non-cash line of credit for the full amount of the appropriation.

Impact on city's bond payments: The Conference Committee Amendment No. 29 to the Senate Floor Amendment 3417, No. 4 and Senate Floor Amendment 3417, No. 3 could adversely impact the completion and ultimate occupancy of the project thereby jeopardizing the ability of the city of Shreveport to make payments on the bonds sold for the design and construction of this facility. The amendment prohibits the expenditure of state capital outlay dollars on this project until there is a final and non-appealable judgment in the pending lawsuit. The amendment has a sunset of June 30, 2006. If the lawsuit is not resolved expeditiously, the project will not be completed in accordance with the established schedule, which will delay occupancy and the generation of revenues necessary to pay off the bonds. This will potentially cost the citizens of Shreveport local general fund dollars as bond payments will either have to be made or the city will default on the bonds. For these reasons, I am vetoing this amendment.

Veto Message No. 4:

Page 126 Line 34 Delete the \$150,000 General Fund Appropriation

West St. Tammany YMCA, Building, Planning and Construction (St. Tammany): This is the only YMCA project in the bill that would receive a general fund appropriation. The project has \$200,000 in Priority 2 and \$2,800,000 in Priority 3 for a total remaining appropriation of \$3,000,000 after the veto of the \$150,000 in general fund dollars. The capital outlay request submitted for the project indicated a total request of \$3,000,000. Consequently, the \$3,000,000 appropriation would be a sufficient amount to fund this project along with the \$3,700,000 in matching funds identified in the bill should the Bond Commission give its approval. For this reason, I am vetoing this amendment.